



Mary Taylor, CPA
Auditor of State

**Career Centers/Joint Vocational School Districts and
Educational Service Centers**

Summary Financial Information

As of and for the Fiscal Year Ended June 30, 2008

Local Government Services Section

**Career Centers/Joint Vocational School Districts and Educational Service Centers
Summary Financial Information**

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I hereby submit to the Ohio General Assembly the summary financial information of the Ohio career center/joint vocational school districts and the educational services centers as of and for the fiscal year ended June 30, 2008 as required by Section 117.38 of the Ohio Revised Code. The financial information contained herein was compiled from the unaudited annual financial reports filed with my office for that year.

Mary Taylor

Mary Taylor, CPA
Auditor of State

May 25, 2010

**Summary Data from the Statement of Net Assets - Governmental Activities
As of June 30, 2008**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

School District	County	Assets		Total Assets	Current Liabilities
		Current Assets	Capital Assets		
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$8,400,290	\$4,570,437	\$12,970,727	\$3,279,578
Ashtabula County JVSD	Ashtabula	15,990,535	3,805,976	19,796,511	3,935,733
Auburn JVSD	Lake	11,871,212	13,753,393	25,624,605	6,306,568
Belmont-Harrison JVSD	Belmont	3,169,202	2,181,626	5,350,828	2,042,283
Buckeye JVSD	Tuscarawas	20,272,336	4,620,371	24,892,707	5,498,712
Butler Tech & Career Development	Butler	42,948,931	29,981,357	72,930,288	22,076,862
Central Ohio JVSD	Madison	19,967,049	14,238,133	34,205,182	7,157,713
Columbiana County JVSD	Columbiana	6,729,850	6,996,286	13,726,136	2,253,066
Coshocton County Career Center	Coshocton	2,448,588	1,081,236	3,529,824	1,814,985
Career and Technology Education Centers	Licking	15,100,701	40,236,016	55,336,717	10,496,246
Cuyahoga Valley Career Center	Cuyahoga	28,389,779	15,410,011	43,799,790	11,174,770
Delaware Area Career Center	Delaware	22,677,431	13,646,339	36,323,770	9,619,350
Eastland-Fairfield Career and Tech Ctr	Franklin	35,772,867	19,076,475	54,849,342	13,913,467
Ehove Career Center	Erie	12,239,534	2,028,936	14,268,470	6,120,698
Four County Career Center	Henry	17,976,600	7,858,447	25,835,047	6,616,416
Gallia-Jackson-Vinton JVSD	Gallia	23,505,014	8,132,618	31,637,632	5,163,213
Great Oaks Inst Of Technology	Hamilton	112,795,901	65,681,092	178,476,993	28,584,578
Greene County JVSD	Greene	15,515,941	8,265,116	23,781,057	9,650,679
Jefferson County JVSD	Jefferson	2,705,936	2,253,404	4,959,340	2,096,154
Knox County Career Center	Knox	28,595,608	11,457,906	40,053,514	4,801,526
Lawrence County JVSD	Lawrence	8,045,167	2,842,412	10,887,579	1,984,309
Lorain County JVSD	Lorain	25,254,819	9,126,332	34,381,151	12,959,327
Mahoning Co Career & Tech Ctr	Mahoning	26,896,224	10,964,872	37,861,096	7,370,705
Maplewood Career Center	Portage	25,190,966	7,876,067	33,067,033	7,139,250
Medina County JVSD	Medina	13,555,385	7,917,233	21,472,618	8,920,995
Mid-East Career & Tech Center	Muskingum	19,537,237	5,076,298	24,613,535	6,364,174
Ohio Hi-Point JVSD	Logan	13,121,434	5,570,129	18,691,563	9,244,599
Penta County JVSD	Wood	55,958,027	94,311,746	150,269,773	33,331,558
Pickaway-Ross County Career & Tech Ctr	Ross	19,092,295	24,707,816	43,800,111	14,799,089
Pike County JVSD	Pike	12,212,365	17,506,622	29,718,987	4,104,085
Pioneer Career & Tech Ctr	Richland	24,339,069	2,657,169	26,996,238	5,797,412
Polaris Career Center	Cuyahoga	21,376,698	5,751,826	27,128,524	9,662,172
Portage Lakes Career Center	Summit	16,711,037	1,781,196	18,492,233	3,567,427
Scioto County JVSD	Scioto	24,327,354	4,959,065	29,286,419	3,836,032
Southern Hills JVSD	Brown	11,549,938	12,838,064	24,388,002	2,717,118
Springfield-Clark Co Career Tech Ctr	Clark	12,258,073	7,467,002	19,725,075	6,252,815
Stark County Area JVSD	Stark	12,709,559	5,879,610	18,589,169	3,135,634
Tri-County JVSD	Athens	6,730,044	1,439,402	8,169,446	3,028,271
Tri-Rivers JVSD	Marion	5,611,920	6,182,084	11,794,004	3,802,211
Trumbull Career & Tech Ctr	Trumbull	18,110,344	9,169,914	27,280,258	6,968,109
U S Grant JVSD	Clermont	10,062,749	2,178,517	12,241,266	3,755,405
Upper Valley JVSD	Miami	17,841,819	13,838,105	31,679,924	9,704,874
Vanguard-Sentinel Career Center	Sandusky	18,695,271	9,687,388	28,382,659	4,821,473
Vantage Career Center	Van Wert	9,446,277	3,580,118	13,026,395	3,293,948
Warren County JVSD	Warren	19,067,165	4,753,201	23,820,366	7,957,588
Wayne County JVSD	Wayne	13,958,241	4,875,673	18,833,914	6,530,643

Liabilities		Net Assets				
Long-term Liabilities		Total Liabilities	Invested in Capital Assets	Unrestricted		Total Net Assets
Within 1 Year	More Than 1 Yr			Restricted		
\$153,161	\$1,343,631	\$4,776,370	\$3,277,701	\$332,363	\$4,584,293	\$8,194,357
124,685	675,008	4,735,426	3,805,976	5,816,985	5,438,124	15,061,085
19,350	336,145	6,662,063	13,753,393	657,634	4,551,515	18,962,542
78,673	1,615,472	3,736,428	1,814,958	198,595	(399,153)	1,614,400
176,749	546,320	6,221,781	4,500,153	3,544,671	10,626,102	18,670,926
265,608	1,781,279	24,123,749	29,981,357	15,149,295	3,675,887	48,806,539
646,840	6,758,128	14,562,681	8,498,480	3,056,064	8,087,957	19,642,501
82,956	281,850	2,617,872	6,996,286	1,187,907	2,924,071	11,108,264
61,155	482,410	2,358,550	843,736	76,102	251,436	1,171,274
5,920,468	25,803,171	42,219,885	13,184,760	2,455,900	(2,523,828)	13,116,832
89,326	1,472,395	12,736,491	15,410,011	1,284,714	14,368,574	31,063,299
165,675	1,127,400	10,912,425	13,483,646	1,263,619	10,664,080	25,411,345
799,348	1,386,358	16,099,173	18,271,818	116,339	20,362,012	38,750,169
179,882	2,315,861	8,616,441	630,271	300,362	4,721,396	5,652,029
123,862	1,388,835	8,129,113	7,385,700	765,718	9,554,516	17,705,934
235,851	3,198,069	8,597,133	5,049,084	16,027,485	1,963,930	23,040,499
4,958,244	5,895,239	39,438,061	57,640,595	654,279	80,744,058	139,038,932
129,936	634,462	10,415,077	8,265,116	3,278,897	1,821,967	13,365,980
8,433	217,465	2,322,052	2,253,404	103,721	280,163	2,637,288
262,171	4,973,380	10,037,077	6,562,411	12,986,033	10,467,993	30,016,437
109,030	360,230	2,453,569	2,738,939	2,452,229	3,242,842	8,434,010
410,180	2,387,277	15,756,784	9,126,332	3,164,932	6,333,103	18,624,367
55,755	1,044,686	8,471,146	10,964,872	1,812,222	16,612,856	29,389,950
68,169	1,160,328	8,367,747	7,876,067	455,780	16,367,439	24,699,286
101,776	1,185,736	10,208,507	7,917,233	444,705	2,902,173	11,264,111
89,465	445,788	6,899,427	5,000,934	1,056,388	11,656,786	17,714,108
224,086	1,459,227	10,927,912	5,170,127	321,720	2,271,804	7,763,651
1,873,201	63,498,197	98,702,956	23,077,486	26,103,605	2,385,726	51,566,817
382,019	4,490,867	19,671,975	21,798,488	1,630,939	698,709	24,128,136
162,832	3,748,669	8,015,586	14,189,062	2,304,482	5,209,857	21,703,401
427,054	1,643,094	7,867,560	2,093,658	5,680,420	11,354,600	19,128,678
1,044,436	350,076	11,056,684	5,751,826	1,207,215	9,112,799	16,071,840
92,253	751,515	4,411,195	1,414,528	3,838,921	8,827,589	14,081,038
204,437	3,850,888	7,891,357	4,507,935	12,780,711	4,106,416	21,395,062
69,429	4,164,881	6,951,428	9,285,867	4,982,822	3,167,885	17,436,574
733,738	4,034,737	11,021,290	3,686,129	30,451	4,987,205	8,703,785
136,133	715,227	3,986,994	5,879,610	61,024	8,661,541	14,602,175
78,519	382,597	3,489,387	1,439,402	428,814	2,811,843	4,680,059
110,984	506,168	4,419,363	5,862,444	80,696	1,431,501	7,374,641
542,836	7,190,327	14,701,272	3,130,914	1,192,767	8,255,305	12,578,986
143,999	575,794	4,475,198	2,061,606	541,895	5,162,567	7,766,068
68,851	1,251,219	11,024,944	12,733,070	2,174,894	5,747,016	20,654,980
139,181	891,658	5,852,312	9,654,057	195,234	12,681,056	22,530,347
151,262	537,893	3,983,103	3,409,971	3,401,569	2,231,752	9,043,292
480,613	696,257	9,134,458	3,894,536	2,800,562	7,990,810	14,685,908
84,158	832,754	7,447,555	4,875,673	2,927,281	3,583,405	11,386,359

(Continued)

Summary Data from the Statement of Net Assets - Governmental Activities
As of June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	Assets		Total Assets	Current Liabilities
		Current Assets	Capital Assets		
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,202,179	\$2,879,246	\$4,081,425	\$835,629
Brown Educ Srv Ctr	Brown	2,449,090	68,064	2,517,154	450,541
Butler Educ Srv Ctr	Butler	3,984,483	213,871	4,198,354	1,060,160
Clark Educ Srv Ctr	Clark	2,723,985	592,057	3,316,042	859,410
Clermont County Educ Srv Ctr	Clermont	7,584,810	154,632	7,739,442	2,356,269
Columbiana Educ Srv Ctr	Columbiana	1,879,847	735,876	2,615,723	1,112,666
Cuyahoga Educ Srv Ctr	Cuyahoga	34,693,204	6,411,135	41,104,339	6,134,158
Delaware-Union Educ Srv Ctr	Delaware	2,616,800	163,916	2,780,716	1,186,452
Erie-Huron-Ottawa Educ Srv Ctr	Erie	6,007,299	162,174	6,169,473	1,769,897
Fairfield Educ Srv Ctr	Fairfield	2,094,948	75,090	2,170,038	916,078
Franklin Educ Srv Ctr	Franklin	17,985,930	5,595,515	23,581,445	4,883,343
Gallia-Vinton Educ Srv Ctr	Gallia	894,500	7,837	902,337	34,486
Geauga Educ Srv Ctr	Geauga	1,780,739	54,616	1,835,355	974,383
Greene Educ Srv Ctr	Greene	3,188,786	696,912	3,885,698	1,624,660
Hamilton Educ Srv Ctr	Hamilton	15,938,006	3,202,121	19,140,127	5,102,183
Hancock Educ Srv Ctr	Hancock	1,007,757	112,327	1,120,084	509,416
Hardin Educ Srv Ctr	Hardin	1,324,468	29,587	1,354,055	239,194
Knox Educ Srv Ctr	Knox	1,524,216	98,895	1,623,111	457,848
Lawrence Educ Srv Ctr	Lawrence	156,831	426,640	583,471	89,679
Licking Educ Srv Ctr	Licking	3,297,941	136,630	3,434,571	932,407
Logan Educ Srv Ctr	Logan	856,353	42,055	898,408	277,525
Lucas Educ Srv Ctr	Lucas	8,737,741	3,416,413	12,154,154	2,048,552
Madison-Champaign Educ Srv Ctr	Champaign	1,637,186	236,033	1,873,219	1,204,501
Medina County Educ Srv Ctr	Medina	2,469,218	138,908	2,608,126	210,460
Miami Educ Srv Ctr	Miami	2,946,642	1,419,769	4,366,411	1,355,877
Montgomery Educ Srv Ctr	Montgomery	17,908,497	6,439,433	24,347,930	3,860,773
Muskingum Valley Educ Srv Ctr	Muskingum	4,784,479	187,275	4,971,754	1,034,655
North Central Ohio Educ Srv Ctr	Seneca	1,264,702	222,061	1,486,763	1,110,544
Northwest Ohio Educ Srv Ctr	Henry	8,931,764	820,238	9,752,002	2,612,233
Ohio Vally Educ Srv Ctr	Guernsey	2,214,125	526,849	2,740,974	1,325,268
Perry-Hocking Educ Srv Ctr	Perry	1,120,826	564,058	1,684,884	931,905
Pickaway Educ Srv Ctr	Pickaway	718,080	697,378	1,415,458	275,007
Portage Educ Srv Ctr	Portage	1,797,162	118,446	1,915,608	1,014,343
Putnam Educ Srv Ctr	Putnam	1,829,513	4,107,243	5,936,756	572,221
Ross-Pike Educ Srv Ctr	Ross	4,829,945	210,358	5,040,303	1,189,310
Shelby Educ Srv Ctr	Shelby	1,108,813	113,686	1,222,499	344,497
South Central Ohio Educ Srv Ctr	Scioto	1,171,378	270,950	1,442,328	796,293
Southern Ohio Educ Srv Ctr	Clinton	3,098,790	438,613	3,537,403	247,062
Stark Educ Srv Ctr	Stark	4,783,921	1,712,702	6,496,623	2,297,573
Summit Educ Srv Ctr	Summit	8,938,323	982,796	9,921,119	1,209,359
Tri-County Educ Srv Ctr	Wayne	4,733,152	496,182	5,229,334	1,712,128
Trumbull Co Educ Srv Ctr	Trumbull	7,250,917	331,681	7,582,598	2,248,679
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	1,324,894	1,679,884	3,004,778	668,878
Washington Educ Srv Ctr	Washington	5,846,564	6,709,525	12,556,089	2,550,401
Western Buckeye Educ Srv Ctr	Paulding	1,085,515	216,543	1,302,058	487,521
Wood Educ Srv Ctr	Wood	6,073,843	2,129,231	8,203,074	1,854,581

Liabilities		Total Liabilities	Net Assets			Total Net Assets
Long-term Liabilities			Invested in Capital Assets	Restricted	Unrestricted	
Within 1 Year	More Than 1 Yr					
\$11,422	\$97,268	\$944,319	\$2,879,246	\$111,381	\$146,479	\$3,137,106
80,029	194,404	724,974	68,064	3,000	1,721,116	1,792,180
82,843	208,404	1,351,407	213,871	2,143,591	489,485	2,846,947
84,968	397,740	1,342,118	199,871	1,284,174	489,879	1,973,924
47,650	276,609	2,680,528	154,632	0	4,904,282	5,058,914
555,750	328,467	1,996,883	297,306	152,825	168,709	618,840
1,278,863	2,168,268	9,581,289	4,538,135	7,941,380	19,043,535	31,523,050
189,193	306,424	1,682,069	163,916	26,802	907,929	1,098,647
222,003	1,272,676	3,264,576	162,174	304,981	2,437,742	2,904,897
101,364	302,574	1,320,016	59,231	1,945	788,846	850,022
751,964	4,027,314	9,662,621	2,053,105	2,665,916	9,199,803	13,918,824
4,395	41,167	80,048	7,837	1,273	813,179	822,289
28,834	204,575	1,207,792	54,616	69,244	503,703	627,563
132,609	764,079	2,521,348	462,118	156,367	745,865	1,364,350
84,029	5,521,633	10,707,845	898,121	5,335,049	2,199,112	8,432,282
113,251	39,911	662,578	112,327	14,228	330,951	457,506
28,630	34,376	302,200	29,587	0	1,022,268	1,051,855
16,609	66,438	540,895	98,895	55,036	928,285	1,082,216
51,168	87,866	228,713	426,640	0	(71,882)	354,758
161,598	177,084	1,271,089	93,020	92,733	1,977,729	2,163,482
35,270	67,250	380,045	42,055	161,687	314,621	518,363
582,533	862,769	3,493,854	3,416,413	2,619,517	2,624,370	8,660,300
65,947	440,749	1,711,197	162,361	69,822	(70,161)	162,022
71,385	85,042	366,887	138,908	108,080	1,994,251	2,241,239
61,783	364,071	1,781,731	1,404,265	715	1,179,700	2,584,680
693,697	1,002,170	5,556,640	5,316,555	2,280,033	11,194,702	18,791,290
25,394	723,497	1,783,546	187,275	714,499	2,286,434	3,188,208
106,803	377,598	1,594,945	222,061	143,604	(473,847)	(108,182)
117,618	989,814	3,719,665	779,704	444,497	4,808,136	6,032,337
166,380	486,802	1,978,450	216,202	125,618	420,704	762,524
29,404	249,649	1,210,958	499,022	15,290	(40,386)	473,926
6,000	146,243	427,250	697,378	91,472	199,358	988,208
31,569	79,382	1,125,294	87,601	46,095	656,618	790,314
195,739	1,084,056	1,852,016	3,350,730	648,308	85,702	4,084,740
70,937	65,705	1,325,952	210,358	224,470	3,279,523	3,714,351
39,631	85,139	469,267	76,654	110,525	566,053	753,232
143,727	458,390	1,398,410	145,796	219,613	(321,491)	43,918
38,168	381,578	666,808	438,613	293,980	2,138,002	2,870,595
86,741	766,489	3,150,803	1,712,702	925,659	707,459	3,345,820
96,920	1,351,908	2,658,187	956,526	1,432,466	4,873,940	7,262,932
245,343	219,307	2,176,778	496,182	104,422	2,451,952	3,052,556
72,073	551,044	2,871,796	331,681	29,503	4,349,618	4,710,802
600,524	395,388	1,664,790	975,150	15,821	349,017	1,339,988
98,065	3,168,333	5,816,799	4,949,089	1,125,557	664,644	6,739,290
30,000	171,079	688,600	216,543	13,952	382,963	613,458
71,832	557,954	2,484,367	2,129,231	1,086,987	2,502,489	5,718,707

Revenues from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educantional Service Centers Reporting Under GAAP

School District	County	Program Revenues - Governmental Activities			Total Program Revenues	Property Taxes
		Charges for Services	Operating Grants, Contributions and Interest	Capital Grants		
<u>Career Centers/Joint Vocational School Districts</u>						
Ashland County-West Holmes JVSD	Ashland	\$633,163	\$1,363,428	\$71,603	\$2,068,194	\$2,661,081
Ashtabula County JVSD	Ashtabula	1,253,760	2,009,298	58,435	3,321,493	4,112,278
Auburn JVSD	Lake	1,081,947	434,357	3,000	1,519,304	6,067,874
Belmont-Harrison JVSD	Belmont	186,288	915,757	0	1,102,045	1,562,206
Buckeye JVSD	Tuscarawas	1,720,743	1,751,812	0	3,472,555	4,272,707
Butler Tech & Career Development	Butler	548,865	783,094	0	1,331,959	11,678,352
Central Ohio JVSD	Madison	612,192	469,183	0	1,081,375	7,553,050
Columbiana County JVSD	Columbiana	845,553	1,067,695	0	1,913,248	1,858,430
Coshocton County Career Center	Coshocton	74,121	348,745	0	422,866	1,304,170
Career and Technology Education Centers	Licking	1,822,088	2,711,635	6,725	4,540,448	10,140,468
Cuyahoga Valley Career Center	Cuyahoga	1,707,182	766,432	0	2,473,614	11,806,517
Delaware Area Career Center	Delaware	1,933,667	1,129,265	0	3,062,932	10,574,629
Eastland-Fairfield Career and Tech Ctr	Franklin	1,038,178	1,372,911	0	2,411,089	12,967,508
Ehove Career Center	Erie	2,394,297	2,491,136	0	4,885,433	6,142,336
Four County Career Center	Henry	1,389,208	2,949,308	0	4,338,516	5,611,392
Gallia-Jackson-Vinton JVSD	Gallia	996,285	3,088,042	0	4,084,327	2,508,803
Great Oaks Inst Of Technology	Hamilton	6,901,770	6,835,741	0	13,737,511	35,232,446
Greene County JVSD	Greene	1,279,084	2,409,374	326,913	4,015,371	8,469,073
Jefferson County JVSD	Jefferson	444,469	625,361	0	1,069,830	1,656,666
Knox County Career Center	Knox	1,602,609	841,085	0	2,443,694	2,922,019
Lawrence County JVSD	Lawrence	2,293,558	4,144,487	0	6,438,045	1,938,681
Lorain County JVSD	Lorain	1,575,364	1,549,980	0	3,125,344	10,093,707
Mahoning Co Career & Tech Ctr	Mahoning	944,133	1,252,746	0	2,196,879	6,511,878
Maplewood Career Center	Portage	698,473	1,264,544	0	1,963,017	6,378,081
Medina County JVSD	Medina	245,893	671,981	0	917,874	6,751,242
Mid-East Career & Tech Center	Muskingum	2,305,630	3,916,423	0	6,222,053	4,449,126
Ohio Hi-Point JVSD	Logan	1,280,387	1,123,439	0	2,403,826	6,466,369
Penta County JVSD	Wood	1,335,382	5,849,030	0	7,184,412	15,433,596
Pickaway-Ross County Career & Tech Ctr	Ross	2,080,418	3,550,319	0	5,630,737	5,159,866
Pike County JVSD	Pike	500,752	1,035,276	0	1,536,028	1,285,781
Pioneer Career & Tech Ctr	Richland	1,000,297	2,095,510	0	3,095,807	5,608,605
Polaris Career Center	Cuyahoga	252,427	583,162	0	835,589	9,155,732
Portage Lakes Career Center	Summit	1,250,094	642,861	0	1,892,955	3,133,750
Scioto County JVSD	Scioto	1,314,191	2,006,351	1,507,559	4,828,101	2,556,323
Southern Hills JVSD	Brown	291,180	1,423,710	0	1,714,890	2,103,471
Springfield-Clark Co Career Tech Ctr	Clark	200,265	560,502	0	760,767	5,050,456
Stark County Area JVSD	Stark	556,347	539,750	0	1,096,097	2,480,030
Tri-County JVSD	Athens	37,141	714,661	0	751,802	3,144,400
Tri-Rivers JVSD	Marion	15,640	2,814,721	0	2,830,361	4,188,778
Trumbull Career & Tech Ctr	Trumbull	663,369	2,087,633	0	2,751,002	5,487,965
U S Grant JVSD	Clermont	371,543	313,298	0	684,841	3,269,852
Upper Valley JVSD	Miami	1,867,567	4,003,310	0	5,870,877	7,579,701
Vanguard-Sentinel Career Center	Sandusky	818,355	2,566,636	0	3,384,991	4,035,788
Vantage Career Center	Van Wert	774,995	1,056,292	0	1,831,287	2,834,571
Warren County JVSD	Warren	1,290,725	1,065,988	0	2,356,713	8,439,091
Wayne County JVSD	Wayne	1,806,033	1,802,388	0	3,608,421	5,359,931

General Revenues - Governmental Activities					Transfers- In / (Out)	Total General Revenues and Transfers	Extraordinary/ Special Items	Total Program and General Revenues, Transfers, and Extraordinary/ Special Items
Unrestricted Grants and Entitlements	Investment Earnings	Payments in Lieu of Taxes	Unrestricted Contributions and Donations	Miscellaneous				
\$2,685,381	\$162,568	\$0	\$0	\$77,703	\$0	\$5,586,733	\$0	\$7,654,927
6,273,332	479,056	0	0	162,168	0	11,026,834	0	14,348,327
3,320,835	294,190	0	0	527,746	0	10,210,645	0	11,729,949
3,966,419	66,918	0	0	18,469	0	5,614,012	0	6,716,057
6,200,768	619,390	0	0	3,108	0	11,095,973	0	14,568,528
31,451,288	669,570	0	0	437,019	(385,651)	43,850,578	0	45,182,537
3,072,497	563,210	0	0	219,835	0	11,408,592	0	12,489,967
3,739,308	147,422	0	0	50,200	0	5,795,360	0	7,708,608
2,148,775	14,033	0	0	158,751	0	3,625,729	0	4,048,595
3,956,519	286,422	0	0	310,006	0	14,693,415	0	19,233,863
3,637,258	618,274	0	0	7,214	0	16,069,263	0	18,542,877
3,866,616	493,973	0	0	113,852	(412,500)	14,636,570	0	17,699,502
5,998,363	992,051	0	0	41,558	(37,998)	19,961,482	0	22,372,571
5,305,769	202,762	0	0	190,907	0	11,841,774	0	16,727,207
5,692,506	534,233	0	266,519	37,844	0	12,142,494	0	16,481,010
2,490,704	492,051	0	0	732,452	0	6,224,010	0	10,308,337
19,870,657	3,734,262	0	0	959,171	0	59,796,536	0	73,534,047
3,624,530	246,973	0	0	218,738	0	12,559,314	0	16,574,685
2,686,862	30,503	0	4,350	23,644	0	4,402,025	0	5,471,855
5,374,462	947,548	140,275	0	22,397	0	9,406,701	0	11,850,395
3,024,719	360,572	0	0	201,895	0	5,525,867	0	11,963,912
8,879,134	573,481	0	0	527,991	0	20,074,313	0	23,199,657
3,946,913	553,196	0	0	28,752	0	11,040,739	0	13,237,618
4,832,820	978,544	0	0	239,495	0	12,428,940	0	14,391,957
7,922,898	232,933	0	0	12,228	(7,211)	14,912,090	0	15,829,964
6,207,387	458,959	0	0	63,113	0	11,178,585	0	17,400,638
4,374,668	359,175	0	159,418	125,368	0	11,484,998	0	13,888,824
9,513,697	2,033,791	102,165	0	1,890,792	0	28,974,041	0	36,158,453
9,321,954	482,899	6,924	0	149,126	0	15,120,769	0	20,751,506
4,179,109	410,369	504	4,706	144,018	0	6,024,487	0	7,560,515
9,381,754	776,573	0	0	93,195	0	15,860,127	0	18,955,934
3,938,572	535,153	0	0	90,215	(40,118)	13,679,554	0	14,515,143
2,649,412	538,492	0	27,494	27,414	0	6,376,562	0	8,269,517
2,230,638	576,154	0	0	143,543	0	5,506,658	0	10,334,759
2,572,144	416,710	0	0	3,960	0	5,096,285	0	6,811,175
6,373,846	209,528	0	0	23,636	0	11,657,466	0	12,418,233
4,110,243	381,067	0	0	35,864	0	7,007,204	0	8,103,301
3,754,029	203,239	0	0	49,779	(25,000)	7,126,447	0	7,878,249
4,347,489	72,962	0	0	88,913	(50,000)	8,648,142	0	11,478,503
5,910,668	485,742	0	0	48,405	0	11,932,780	0	14,683,782
3,874,593	257,422	0	54,401	28,205	0	7,484,473	0	8,169,314
7,915,977	571,189	0	60,205	36,582	0	16,163,654	0	22,034,531
7,388,032	693,442	0	0	140,776	0	12,258,038	0	15,643,029
3,606,590	259,273	0	0	3,841	(30,000)	6,674,275	0	8,505,562
5,814,488	423,143	185,164	0	13,689	(233,168)	14,642,407	0	16,999,120
6,805,206	264,668	0	26,212	86,316	0	12,542,333	0	16,150,754

(Continued)

Revenues from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educantional Service Centers Reporting Under GAAP
(Continued)

School District	County	Program Revenues - Governmental Activities			Total Program Revenues	Property Taxes
		Charges for Services	Operating Grants, Contributions and Interest	Capital Grants		
<u>Educational Service Centers</u>						
Athens-Meigs Educ Srv Ctr	Athens	\$3,509,610	\$3,789,857	\$0	\$7,299,467	\$0
Brown Educ Srv Ctr	Brown	3,405,680	741,918	0	4,147,598	0
Butler Educ Srv Ctr	Butler	4,630,683	4,653,687	0	9,284,370	0
Clark Educ Srv Ctr	Clark	3,612,728	1,593,784	0	5,206,512	0
Clermont County Educ Srv Ctr	Clermont	14,974,169	1,364,742	0	16,338,911	0
Columbiana Educ Srv Ctr	Columbiana	6,258,385	2,116,775	1,334	8,376,494	0
Cuyahoga Educ Srv Ctr	Cuyahoga	51,286,957	19,633,053	0	70,920,010	0
Delaware-Union Educ Srv Ctr	Delaware	10,403,333	614,940	0	11,018,273	0
Erie-Huron-Ottawa Educ Srv Ctr	Erie	16,397,987	1,104,126	0	17,502,113	0
Fairfield Educ Srv Ctr	Fairfield	4,764,792	659,659	0	5,424,451	0
Franklin Educ Srv Ctr	Franklin	29,307,058	9,489,566	0	38,796,624	0
Gallia-Vinton Educ Srv Ctr	Gallia	795,674	1,821,237	0	2,616,911	0
Geauga Educ Srv Ctr	Geauga	7,944,146	476,863	0	8,421,009	0
Greene Educ Srv Ctr	Greene	9,538,817	1,327,882	0	10,866,699	0
Hamilton Educ Srv Ctr	Hamilton	27,721,543	17,822,496	0	45,544,039	0
Hancock Educ Srv Ctr	Hancock	3,729,413	132,125	0	3,861,538	0
Hardin Educ Srv Ctr	Hardin	1,040,232	910,605	0	1,950,837	0
Knox Educ Srv Ctr	Knox	4,378,832	476,233	0	4,855,065	0
Lawrence Educ Srv Ctr	Lawrence	1,198,251	105,796	0	1,304,047	0
Licking Educ Srv Ctr	Licking	7,780,997	1,904,476	0	9,685,473	0
Logan Educ Srv Ctr	Logan	2,304,828	91,270	0	2,396,098	0
Lucas Educ Srv Ctr	Lucas	19,219,109	5,208,807	0	24,427,916	0
Madison-Champaign Educ Srv Ctr	Champaign	7,471,344	569,499	0	8,040,843	0
Medina County Educ Srv Ctr	Medina	3,301,072	116,718	0	3,417,790	0
Miami Educ Srv Ctr	Miami	9,190,969	224,976	0	9,415,945	0
Montgomery Educ Srv Ctr	Montgomery	22,460,751	5,367,563	4,792	27,833,106	0
Muskingum Valley Educ Srv Ctr	Muskingum	6,360,066	3,769,215	0	10,129,281	0
North Central Ohio Educ Srv Ctr	Seneca	7,203,626	1,924,068	0	9,127,694	0
Northwest Ohio Educ Srv Ctr	Henry	13,878,501	7,383,646	0	21,262,147	0
Ohio Vally Educ Srv Ctr	Guernsey	6,452,574	2,183,202	0	8,635,776	0
Perry-Hocking Educ Srv Ctr	Perry	4,056,582	1,858,746	0	5,915,328	0
Pickaway Educ Srv Ctr	Pickaway	2,430,162	537,649	0	2,967,811	0
Portage Educ Srv Ctr	Portage	7,999,508	150,658	0	8,150,166	0
Putnam Educ Srv Ctr	Putnam	1,931,116	3,450,356	0	5,381,472	0
Ross-Pike Educ Srv Ctr	Ross	5,456,701	2,788,291	0	8,244,992	0
Shelby Educ Srv Ctr	Shelby	2,697,113	1,174,046	0	3,871,159	0
South Central Ohio Educ Srv Ctr	Scioto	5,852,707	936,599	0	6,789,306	0
Southern Ohio Educ Srv Ctr	Clinton	2,612,852	565,750	0	3,178,602	0
Stark Educ Srv Ctr	Stark	11,327,389	4,692,940	86,955	16,107,284	0
Summit Educ Srv Ctr	Summit	7,635,805	2,849,605	0	10,485,410	0
Tri-County Educ Srv Ctr	Wayne	8,910,381	614,675	0	9,525,056	0
Trumbull Co Educ Srv Ctr	Trumbull	12,571,805	1,491,307	0	14,063,112	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	4,943,055	177,541	0	5,120,596	0
Washington Educ Srv Ctr	Washington	210,891	852,536	3,000	1,066,427	1,985,164
Western Buckeye Educ Srv Ctr	Paulding	2,928,024	2,510,610	0	5,438,634	0
Wood Educ Srv Ctr	Wood	11,596,941	2,724,907	0	14,321,848	0

General Revenues - Governmental Activities					Transfers- In / (Out)	Total General Revenues and Transfers	Extraordinary/ Special Items	Total Program and General Revenues, Transfers, and Extraordinary/ Special Items
Unrestricted Grants and Entitlements	Investment Earnings	Payments in Lieu of Taxes	Unrestricted Contributions and Donations	Miscellaneous				
\$687,026	\$7,810	\$0	\$0	\$242,135	\$0	\$936,971	\$0	\$8,236,438
231,232	95,405	0	0	0	0	326,637	0	4,474,235
2,046,828	60,045	0	0	292,020	0	2,398,893	0	11,683,263
1,476,704	79,292	0	0	76,069	0	1,632,065	0	6,838,577
1,262,860	187,009	0	40,593	61,635	0	1,552,097	0	17,891,008
587,931	33,339	0	0	130,632	0	751,902	0	9,128,396
6,284,495	929,975	0	0	358,277	0	7,572,747	0	78,492,757
1,426,934	130,579	0	0	0	0	1,557,513	0	12,575,786
2,311,574	221,091	0	0	1,000	0	2,533,665	0	20,035,778
664,037	26,721	0	0	1,923,285	0	2,614,043	0	8,038,494
3,632,859	390,122	0	0	131,518	0	4,154,499	0	42,951,123
112,945	36,549	0	0	49,901	0	199,395	0	2,816,306
818,880	46,876	0	0	0	0	865,756	0	9,286,765
1,503,916	98,821	0	0	271,012	0	1,873,749	0	12,740,448
3,953,865	321,722	0	0	175,151	0	4,450,738	0	49,994,777
899,796	23,358	0	0	5,414	0	928,568	0	4,790,106
466,853	32,850	0	0	100,744	0	600,447	0	2,551,284
873,858	56,029	0	0	191	0	930,078	0	5,785,143
418,048	7,433	0	0	14,582	0	440,063	0	1,744,110
531,875	35,269	0	0	8,712	0	575,856	0	10,261,329
613,572	6,094	0	3,118	104,783	0	727,567	0	3,123,665
2,781,146	238,110	0	0	709,496	0	3,728,752	0	28,156,668
1,279,401	43,236	0	0	143,564	0	1,466,201	0	9,507,044
1,487,999	81,684	0	0	0	0	1,569,683	0	4,987,473
1,288,286	96,717	0	0	60,582	0	1,445,585	0	10,861,530
1,928,461	587,240	0	70	197,080	0	2,712,851	0	30,545,957
1,226,746	123,313	0	0	388,004	0	1,738,063	0	11,867,344
2,320,538	35,351	0	0	715,824	0	3,071,713	0	12,199,407
820,959	338,263	0	0	121,743	0	1,280,965	0	22,543,112
596,698	62,021	0	0	57,972	0	716,691	0	9,352,467
505,061	23,303	0	0	74,439	0	602,803	0	6,518,131
351,907	11,633	0	0	0	0	363,540	0	3,331,351
1,248,464	20,387	0	0	265	0	1,269,116	0	9,419,282
913,080	48,243	0	0	6,251	0	967,574	0	6,349,046
536,386	165,999	0	0	24,544	0	726,929	0	8,971,921
369,151	43,118	0	0	41,111	0	453,380	0	4,324,539
1,170,659	31,325	0	0	828	0	1,202,812	0	7,992,118
797,386	215,758	0	0	19,770	0	1,032,914	0	4,211,516
3,297,918	167,582	0	0	334,109	0	3,799,609	0	19,906,893
2,302,630	228,370	0	0	49,115	0	2,580,115	0	13,065,525
2,990,410	160,587	0	0	143,795	0	3,294,792	0	12,819,848
1,103,335	334,793	0	0	93,951	0	1,532,079	0	15,595,191
1,268,968	28,360	0	0	0	0	1,297,328	0	6,417,924
3,163,973	179,796	9,934	0	26,769	0	5,365,636	0	6,432,063
113,221	38,726	0	117	2,760	0	154,824	0	5,593,458
371,104	247,756	0	0	87,246	0	706,106	0	15,027,954

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
School District	County	Regular (1)	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$506,550	\$262,311	\$2,724,340	\$1,078,101
Ashtabula County JVSD	Ashtabula	959,461	308,336	7,011,793	299,010
Auburn JVSD	Lake	259,081	384,018	3,924,736	1,307,100
Belmont-Harrison JVSD	Belmont	203,703	0	3,948,147	0
Buckeye JVSD	Tuscarawas	1,385,823	391,553	6,147,643	1,479,767
Butler Tech & Career Development	Butler	430,515	0	20,309,130	0
Central Ohio JVSD	Madison	1,439,022	752,313	4,060,073	350,518
Columbiana County JVSD	Columbiana	517,867	204,341	2,809,092	102,797
Coshocton County Career Center	Coshocton	574,756	113,212	1,677,854	337
Career and Technology Education Centers	Licking	298,729	529,465	7,185,965	1,766,530
Cuyahoga Valley Career Center	Cuyahoga	678,337	237,507	4,790,031	1,655,006
Delaware Area Career Center	Delaware	1,211,208	0	5,759,540	136,792
Eastland-Fairfield Career and Tech Ctr	Franklin	3,648,204	1,075,661	6,433,789	911,338
Ehove Career Center	Erie	1,108,311	573,797	5,429,870	3,255,255
Four County Career Center	Henry	1,520,604	0	6,407,913	1,155,690
Gallia-Jackson-Vinton JVSD	Gallia	72,328	798,823	4,105,294	380,515
Great Oaks Inst Of Technology	Hamilton	299,320	0	34,161,696	9,005,624
Greene County JVSD	Greene	747,764	7,730,878	0	0
Jefferson County JVSD	Jefferson	307,092	206,713	2,784,326	6,154
Knox County Career Center	Knox	205,725	0	4,973,353	1,332,473
Lawrence County JVSD	Lawrence	221,580	0	5,006,089	1,727,330
Lorain County JVSD	Lorain	1,919,304	55,794	9,686,900	1,623,151
Mahoning Co Career & Tech Ctr	Mahoning	1,592,664	0	4,845,405	664,057
Maplewood Career Center	Portage	1,220,090	0	4,696,925	125,772
Medina County JVSD	Medina	2,660,170	374,922	5,204,823	240,659
Mid-East Career & Tech Center	Muskingum	1,862,997	7,515	6,483,514	2,091,028
Ohio Hi-Point JVSD	Logan	1,395,186	972,413	5,792,260	1,528,590
Penta County JVSD	Wood	0	1,170,298	13,865,770	650,268
Pickaway-Ross County Career & Tech Ctr	Ross	890,704	0	10,991,106	82,336
Pike County JVSD	Pike	59,318	142,885	3,731,108	464,850
Pioneer Career & Tech Ctr	Richland	683,648	389,558	8,924,756	461,841
Polaris Career Center	Cuyahoga	0	0	6,572,120	89,608
Portage Lakes Career Center	Summit	376,632	173,824	3,212,624	855,334
Scioto County JVSD	Scioto	0	159,490	6,020,490	0
Southern Hills JVSD	Brown	258,274	99,804	3,401,204	129,394
Springfield-Clark Co Career Tech Ctr	Clark	0	668,118	5,404,406	62,067
Stark County Area JVSD	Stark	760,031	130,230	3,341,272	8,595
Tri-County JVSD	Athens	397,039	5,652	3,581,985	146,223
Tri-Rivers JVSD	Marion	219,179	0	6,969,294	14,705
Trumbull Career & Tech Ctr	Trumbull	1,607,991	0	6,348,937	416,607
U S Grant JVSD	Clermont	207,285	129,799	3,215,267	342,261
Upper Valley JVSD	Miami	1,933,743	1,173,245	9,310,842	1,604,279
Vanguard-Sentinel Career Center	Sandusky	193,805	128,983	9,178,906	587,903
Vantage Career Center	Van Wert	1,068,953	0	3,252,328	691,628
Warren County JVSD	Warren	0	144,495	7,362,307	273,210
Wayne County JVSD	Wayne	1,658,474	0	7,367,423	226,802

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Support Services

Pupils	Instructional Staff	Board of Education	Administratior	Fiscal	Business	Operation and Maintenance of Plant
\$157,028	\$154,147	\$98,223	\$618,264	\$384,129	\$3,989	\$553,856
570,178	1,600,935	50,149	1,275,181	375,950	68,365	1,188,741
1,180,183	233,428	70,470	1,501,734	519,903	394	2,663,527
727,507	212,937	36,845	558,192	277,996	0	591,050
776,540	641,230	79,256	717,540	591,958	0	1,413,977
1,331,726	2,223,633	0	2,638,740	1,099,190	55,441	2,766,776
998,239	931,955	48,138	1,070,627	369,927	0	1,223,537
559,129	526,470	27,584	919,738	295,166	0	830,018
173,254	294,584	36,912	251,385	189,895	44,920	427,590
630,561	1,459,958	31,964	1,173,106	440,384	583,081	1,910,904
651,623	1,805,877	31,974	2,029,442	750,546	771,691	1,793,841
913,942	1,000,912	98,301	1,428,694	654,506	0	2,009,701
864,907	581,334	44,026	2,754,316	742,627	154,387	2,327,497
971,656	246,253	44,854	2,023,710	358,734	262,003	1,632,857
1,466,849	633,319	70,810	1,375,419	522,782	73,009	1,838,944
374,966	456,291	72,967	586,647	375,082	53,651	786,683
2,741,530	4,321,747	0	4,567,388	1,477,385	866,017	9,166,410
698,053	1,904,461	100,794	649,095	592,755	0	1,142,382
193,589	326,626	43,610	369,900	262,111	0	665,354
538,910	726,236	14,364	838,003	397,258	55,361	1,132,216
259,308	170,590	28,363	1,437,673	432,621	0	797,532
1,431,963	1,595,668	23,537	1,615,697	711,713	123,722	3,031,757
1,150,651	1,350,296	65,364	779,667	437,135	0	1,221,314
924,508	518,516	153,947	798,206	509,336	220,208	1,295,545
1,694,091	478,025	37,578	1,884,710	499,372	220,560	1,797,403
1,279,181	770,070	100,182	1,211,428	577,234	220,767	1,447,160
946,750	1,128,646	42,852	1,142,344	412,945	880,539	1,685,528
2,635,908	2,216,737	52,372	1,252,883	602,806	0	3,078,497
1,654,097	1,098,253	55,739	411,895	480,336	0	1,071,827
437,055	262,748	155,411	521,458	390,027	0	806,465
1,129,783	1,389,036	87,907	1,172,339	454,804	150,925	1,153,046
2,039,136	1,623,544	158,597	868,870	663,842	268,613	1,813,536
452,125	217,080	25,986	785,798	375,156	0	351,309
481,274	531,951	19,321	1,298,696	371,653	0	892,338
239,903	226,676	49,124	589,615	381,826	62,111	500,889
855,218	640,948	116,507	812,933	541,014	121,911	635,081
1,004,125	457,281	26,008	263,508	232,524	25,104	858,006
424,918	121,152	192,450	728,101	441,367	69,721	1,116,383
769,978	388,865	218,282	936,790	388,072	214,304	949,730
1,168,409	598,008	56,498	1,862,148	521,557	45,353	1,154,202
518,250	103,233	57,273	390,876	435,252	6,353	630,262
1,193,895	242,583	54,920	2,386,925	609,655	158,414	1,579,421
681,180	764,654	98,740	822,284	502,569	0	1,672,992
370,847	207,720	61,106	567,946	308,875	0	573,714
1,028,464	539,998	14,006	1,288,267	498,112	67,093	1,449,074
566,291	1,476,474	47,359	1,039,229	449,346	2,269	1,115,975

(Continued)

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	Support Services			Non-Instructional
		Pupil Transportation	Central	Other	Food Service
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$3,870	\$25,453	\$0	\$119,033
Ashtabula County JVSD	Ashtabula	24,966	29,602	0	251,022
Auburn JVSD	Lake	34,961	373,389	0	191,506
Belmont-Harrison JVSD	Belmont	0	154,604	0	197,395
Buckeye JVSD	Tuscarawas	11,052	142,315	0	431,593
Butler County Technology and Career Ctr	Butler	6,023	2,966,328	0	0
Central Ohio JVSD	Madison	22,071	54,522	0	0
Columbiana County JVSD	Columbiana	1,496	65,980	0	177,712
Coshocton County Career Center	Coshocton	8,195	25,418	0	113,462
Career and Technology Education Centers	Licking	28,710	1,450,780	0	280,479
Cuyahoga Valley Career Center	Cuyahoga	19,312	288,325	0	191,421
Delaware Area Career Center	Delaware	26,180	918,072	0	219,324
Eastland-Fairfield Career and Tech Ctr	Franklin	51,902	506,374	0	0
Ehove Career Center	Erie	7,352	408,858	0	307,742
Four County Career Center	Henry	26,065	382,569	0	0
Gallia-Jackson-Vinton JVSD	Gallia	21,347	382,145	0	191,551
Great Oaks Inst Of Technology	Hamilton	441,229	5,339,661	1,450,106	0
Greene County JVSD	Greene	0	299,334	0	0
Jefferson County JVSD	Jefferson	0	20,178	0	169,634
Knox County Career Center	Knox	0	27,227	0	0
Lawrence Educ Srv Ctr	Lawrence	0	498,079	0	297,361
Lorain County JVSD	Lorain	67,101	292,928	0	0
Mahoning Co Career & Tech Ctr	Mahoning	52,592	241,986	0	192,813
Maplewood Career Center	Portage	26,835	330,631	0	271,083
Medina County JVSD	Medina	35,072	273,389	0	0
Mid-East Career & Tech Center	Muskingum	76,333	361,421	0	397,562
Ohio Hi-Point JVSD	Logan	54,015	1,384,393	0	0
Penta County JVSD	Wood	0	306,446	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	15,352	30,211	0	0
Pike County JVSD	Pike	80,687	219,481	0	0
Pioneer Career & Tech Ctr	Richland	12,000	98,319	285	377,380
Polaris Career Center	Cuyahoga	27,744	1,154,810	0	0
Portage Lakes Career Center	Summit	28,521	69,484	0	0
Scioto County JVSD	Scioto	12,564	127,012	0	0
Southern Hills JVSD	Brown	43,388	42,150	0	265,141
Springfield-Clark County JVSD	Clark	70,686	128,476	0	228,995
Stark County Area JVSD	Stark	0	93,325	0	243,142
Tri-County JVSD	Athens	1,303	155,840	0	163,367
Tri-Rivers JVSD	Marion	16,133	193,626	0	0
Trumbull Career & Tech Ctr	Trumbull	142,161	183,062	0	337,614
U S Grant JVSD	Clermont	409	81,176	0	0
Upper Valley JVSD	Miami	51,911	759,998	0	0
Vanguard-Sentinel Career Center	Sandusky	70,999	0	0	138,972
Vantage Career Center	Van Wert	7,058	488,485	0	0
Warren County JVSD	Warren	131,335	1,455,686	0	293,236
Wayne County JVSD	Wayne	59,570	26,902	0	211,809

Services						Net Assets	Net Assets
Other	Extracurricular Activities	Interest	All Other Expenses	Total Expenses	Change in Net Assets	Beginning of Year	End of Year
\$171,651	\$12,997	\$52,839	\$0	\$6,926,781	\$728,146	\$7,466,211	\$8,194,357
901	17,752	0	0	14,032,342	315,985	14,745,100	15,061,085
11,135	0	0	0	12,655,565	(925,616)	19,888,158	18,962,542
0	31,341	0	0	6,939,717	(223,660)	1,838,060	1,614,400
926	9,135	1,664	0	14,221,972	346,556	18,324,370	18,670,926
52,939	292,461	87,865	0	34,260,767	10,921,770	37,884,769	48,806,539
268,047	35,558	213,101	0	11,837,648	652,319	18,990,182	19,642,501
0	14,922	0	0	7,052,312	656,296	10,451,968	11,108,264
7,434	53,235	13,657	0	4,006,100	42,495	1,128,779	1,171,274
33,319	89,848	1,501,349	0	19,395,132	(161,269)	13,278,101	13,116,832
6,063	53,934	0	2,213,636	17,968,566	574,311	30,488,988	31,063,299
17,252	32,589	3,431	0	14,430,444	3,269,058	22,142,287	25,411,345
471,368	16,594	31,581	0	20,615,905	1,756,666	36,993,503	38,750,169
25	0	60,154	0	16,691,431	35,776	5,616,253	5,652,029
480,554	59,786	0	24,035	16,038,348	442,662	17,263,272	17,705,934
0	14,834	23,534	0	8,696,658	1,611,679	21,428,820	23,040,499
0	0	452,247	0	74,290,360	(756,313)	139,795,245	139,038,932
297,065	48,615	3,041	0	14,214,237	2,360,448	11,005,532	13,365,980
0	0	1,020	0	5,356,307	115,548	2,521,740	2,637,288
212,913	39,468	247,200	0	10,740,707	1,109,688	28,906,749	30,016,437
872,257	28,382	5,145	0	11,782,310	181,602	8,252,408	8,434,010
327,773	267,786	0	0	22,774,794	424,863	18,199,504	18,624,367
51,512	75,281	0	0	12,720,737	516,881	28,873,069	29,389,950
30,381	18,111	0	0	11,140,094	3,251,863	21,447,423	24,699,286
42,540	20,315	0	0	15,463,629	366,335	10,897,776	11,264,111
0	58,204	3,271	0	16,947,867	452,771	17,261,337	17,714,108
472,922	0	0	0	17,839,383	(3,950,559)	11,714,210	7,763,651
852,995	139,689	3,273,033	0	30,097,702	6,060,751	45,506,066	51,566,817
829,974	7,827	926	0	17,620,583	3,130,923	20,997,213	24,128,136
213,136	3,421	194,065	0	7,682,115	(121,600)	21,825,001	21,703,401
0	75,265	32,046	0	16,592,938	2,362,996	16,765,682	19,128,678
375	40,846	0	0	15,321,641	(806,498)	16,878,338	16,071,840
0	12,633	0	0	6,936,506	1,333,011	12,748,027	14,081,038
333,136	16,754	2,488	0	10,267,167	67,592	21,327,470	21,395,062
0	9,949	89,213	0	6,388,661	422,514	17,014,060	17,436,574
0	17,582	102,374	0	10,406,316	2,011,917	6,691,868	8,703,785
3,815	44,642	26	0	7,491,634	611,667	13,990,508	14,602,175
0	9,837	0	0	7,555,338	322,911	4,357,148	4,680,059
2,549	27,425	12,787	0	11,321,719	156,784	7,217,857	7,374,641
4,689	82,677	289,392	0	14,819,305	(135,523)	12,714,509	12,578,986
403,611	38,721	0	0	6,560,028	1,609,286	6,156,782	7,766,068
847,611	65,133	123,558	0	22,096,133	(61,602)	20,716,582	20,654,980
0	10,304	0	66,423	14,918,714	724,315	21,806,032	22,530,347
37,826	35,500	23,190	0	7,695,176	810,386	8,232,906	9,043,292
24,178	77,268	33,977	0	14,680,706	2,318,414	12,367,494	14,685,908
240,119	91	2	0	14,488,135	1,662,619	9,723,740	11,386,359

(Continued)

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

		Instruction			
School District	County	Regular (1)	Special	Vocational	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,466,614	\$1,748,000	\$19,421	\$112,370
Brown Educ Srv Ctr	Brown	473,265	1,633,914	0	0
Butler Educ Srv Ctr	Butler	506,375	1,737,500	0	0
Clark Educ Srv Ctr	Clark	167,718	1,285,312	0	100,717
Clermont County Educ Srv Ctr	Clermont	267,304	5,814,271	0	83,709
Columbiana Educ Srv Ctr	Columbiana	660,202	1,270,074	0	1,500
Cuyahoga Educ Srv Ctr	Cuyahoga	1,698,433	23,796,682	276,457	30,891
Delaware-Union Educ Srv Ctr	Delaware	1,152,688	4,447,826	0	310,720
Erie-Huron-Ottawa Educ Srv Ctr	Erie	80,660	5,843,480	0	0
Fairfield Educ Srv Ctr	Fairfield	280,471	1,507,238	0	0
Franklin Educ Srv Ctr	Franklin	434,219	11,448,008	440,234	0
Gallia-Vinton Educ Srv Ctr	Gallia	688,870	98,403	0	0
Geauga Educ Srv Ctr	Geauga	149,742	2,870,264	0	26,841
Greene Educ Srv Ctr	Greene	2,283,691	3,868,763	0	0
Hamilton Educ Srv Ctr	Hamilton	0	8,320,345	182,640	0
Hancock Educ Srv Ctr	Hancock	107,638	1,002,730	0	300
Hardin Educ Srv Ctr	Hardin	247,744	311,960	0	0
Knox Educ Srv Ctr	Knox	80,818	3,719,665	0	0
Lawrence Educ Srv Ctr	Lawrence	277,857	0	0	0
Licking Educ Srv Ctr	Licking	17,126	2,790,199	0	0
Logan Educ Srv Ctr	Logan	0	1,745,502	0	0
Lucas Educ Srv Ctr	Lucas	186,326	6,220,296	154,175	57,002
Madison-Champaign Educ Srv Ctr	Champaign	315,550	2,568,182	0	24,058
Medina County Educ Srv Ctr	Medina	277,841	415,210	52,698	211,512
Miami Educ Srv Ctr	Miami	337,559	3,927,183	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,598,753	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	3,091,252	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	370,807	3,556,644	0	0
Northwest Ohio Educ Srv Ctr	Henry	1,049,141	4,589,791	0	2,970
Ohio Vally Educ Srv Ctr	Guernsey	895,581	2,696,046	0	90,147
Perry-Hocking Educ Srv Ctr	Perry	807,318	899,426	12,295	101,093
Pickaway Educ Srv Ctr	Pickaway	232,762	142,061	0	135,277
Portage Educ Srv Ctr	Portage	164,062	3,758,016	0	30,692
Putnam Educ Srv Ctr	Putnam	309,956	1,286,009	0	34,538
Ross-Pike Educ Srv Ctr	Ross	45,988	3,049,803	0	6,962
Shelby Educ Srv Ctr	Shelby	381,241	1,021,761	0	0
South Central Ohio Educ Srv Ctr	Scioto	637,728	3,333,042	0	55,745
Southern Ohio Educ Srv Ctr	Clinton	611,892	638,375	0	0
Stark Educ Srv Ctr	Stark	227,472	5,723,252	0	21,549
Summit Educ Srv Ctr	Summit	540,996	2,998,717	60,090	1,215
Tri-County Educ Srv Ctr	Wayne	578,581	845,153	0	56,613
Trumbull Co Educ Srv Ctr	Trumbull	770,283	5,518,497	0	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	387,220	889,915	38,475	20,703
Washington Educ Srv Ctr	Washington	745,107	2,171,522	0	69,002
Western Buckeye Educ Srv Ctr	Paulding	1,069,742	1,671,949	0	0
Wood Educ Srv Ctr	Wood	1,343,200	5,590,684	207	29,645

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Support Services

Pupils	Instructional Staff	Board of Education	Administratior	Fiscal	Business	Operation and Maintenance of Plant
\$1,073,652	\$858,229	\$107,686	\$715,195	\$483,775	\$2,558	\$156,635
1,058,072	540,404	36,603	240,894	252,125	0	52,901
2,439,988	2,388,051	11,701	1,330,315	544,241	0	718,229
1,090,164	2,667,008	36,086	712,918	195,369	20,502	117,225
4,270,669	5,694,036	318,463	471,953	272,298	0	0
2,216,033	2,732,455	32,342	402,224	179,548	0	136,490
7,117,368	15,502,785	58,585	14,304,470	1,337,784	33,182	917,352
2,965,018	1,163,230	206,814	2,306,989	357,812	2,249	120,198
4,730,217	6,664,839	92,882	533,470	349,456	175,994	457,703
2,015,366	2,234,234	27,801	1,819,109	173,916	0	48,205
673,020	16,475,250	158,852	9,236,144	1,377,142	263,407	649,530
237,480	662,914	31,591	505,970	58,766	0	25,659
3,077,788	2,201,733	30,215	553,523	220,367	104,212	77,826
3,348,620	2,055,765	23,725	344,401	269,660	39,983	191,621
7,990,270	8,491,335	0	3,121,179	1,138,908	445,006	567,682
945,735	1,865,815	31,924	379,750	200,639	0	55,586
538,760	208,493	18,209	249,378	174,179	0	14,829
537,993	916,610	25,893	322,742	100,440	0	51,447
625,026	386,762	61,922	255,708	138,337	270	21,077
1,358,734	4,304,631	16,515	753,905	282,051	9,928	100,159
398,709	209,682	10,314	144,963	285,126	0	9,366
5,903,121	5,598,655	25,808	3,372,106	1,135,854	109,582	1,268,993
2,374,590	2,403,298	29,239	1,189,762	364,194	9,330	23,819
185,635	2,385,869	42,720	165,739	214,452	267,256	0
2,691,546	2,194,222	17,491	1,362,910	194,146	0	56,447
7,096,466	10,234,488	102,718	1,695,541	707,078	0	950,319
2,014,456	4,472,781	33,573	796,310	252,246	0	3,063
2,276,204	2,868,604	55,771	1,394,514	533,231	76,115	462,324
3,087,413	7,030,519	91,084	1,009,939	391,752	74,193	329,525
1,735,691	2,516,046	47,013	929,903	342,447	0	264,313
1,155,336	1,987,548	35,766	1,044,287	225,720	0	181,796
1,465,959	729,555	50,126	218,618	118,180	44,859	111,607
1,788,094	2,396,847	77,243	647,157	232,300	81,853	60,834
648,831	1,557,828	30,220	258,137	220,270	0	198,654
1,776,850	1,973,893	70,419	1,428,007	339,013	0	147,117
1,034,052	801,708	28,130	575,826	135,101	9,606	3,660
1,682,482	1,187,223	54,329	705,870	240,913	0	101,940
336,731	1,301,971	0	629,844	248,892	0	61,171
1,173,434	7,789,355	20,657	3,334,814	377,554	915,433	258,103
2,964,052	3,204,321	69,199	1,332,565	307,573	42,678	210,114
3,181,013	3,324,592	31,259	623,678	343,181	177,972	233,222
3,825,475	2,114,453	97,764	2,745,270	308,645	50,727	209,737
2,139,346	2,142,509	25,776	321,921	202,963	150,932	140,959
354,914	393,623	16,778	497,425	281,239	37,746	671,251
910,486	828,161	52,709	360,584	155,718	0	0
2,376,338	3,007,317	45,476	1,513,126	566,080	0	108,526

(Continued)

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	Support Services			Non-Instructional
		Pupil Transportation	Central	Other	Food Service
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$596,541	\$39,575	\$0	\$0
Brown Educ Srv Ctr	Brown	0	251,426	0	0
Butler Educ Srv Ctr	Butler	213,365	1,722,129	0	0
Clark Educ Srv Ctr	Clark	0	3,101	0	0
Clermont County Educ Srv Ctr	Clermont	0	16,633	0	0
Columbiana Educ Srv Ctr	Columbiana	594,327	402,093	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	2,851	34,646	0	0
Delaware-Union Educ Srv Ctr	Delaware	0	216,670	0	0
Erie-Huron-Ottawa Educ Srv Ctr	Erie	3,229	89,793	0	0
Fairfield Educ Srv Ctr	Fairfield	0	31,450	0	0
Franklin Educ Srv Ctr	Franklin	29,230	891,169	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	223,242	13,260	0	0
Geauga Educ Srv Ctr	Geauga	0	119,160	0	0
Greene Educ Srv Ctr	Greene	0	4,853	0	0
Hamilton Educ Srv Ctr	Hamilton	0	751,672	0	0
Hancock Educ Srv Ctr	Hancock	80,678	14,478	0	0
Hardin Educ Srv Ctr	Hardin	0	34,819	0	0
Knox Educ Srv Ctr	Knox	0	2,445	0	0
Lawrence County JVSD	Lawrence	0	62,241	0	0
Licking Educ Srv Ctr	Licking	0	252,909	0	0
Logan Educ Srv Ctr	Logan	0	31,261	0	0
Lucas Educ Srv Ctr	Lucas	677,512	125,728	0	37,069
Madison-Champaign Educ Srv Ctr	Champaign	218,217	6,301	0	66,668
Medina County Educ Srv Ctr	Medina	14,206	286,038	0	0
Miami Educ Srv Ctr	Miami	7,373	340,265	0	0
Montgomery Educ Srv Ctr	Montgomery	1,428,441	982,968	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	18,925	109,966	0	0
North Central Ohio Educ Srv Ct	Seneca	24,985	451,744	0	20,971
Northwest Ohio Educ Srv Ctr	Henry	68,773	165,856	0	0
Mid-Ohio Educ Srv Ctr	Richland	11,965	10,023	0	0
Perry-Hocking Educ Srv Ctr	Perry	42,926	121,171	0	0
Pickaway Educ Srv Ctr	Pickaway	0	146,449	0	0
Portage Educ Srv Ctr	Portage	12,278	699	0	9,411
Putnam Educ Srv Ctr	Putnam	60,027	34,266	0	0
Ross-Pike Educ Srv Ctr	Ross	0	54,988	0	0
Shelby Educ Srv Ctr	Shelby	14,479	146,058	0	0
South Central Ohio Educ Srv Ct	Scioto	24,779	141,642	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	512,059	0	0
Stark Educ Srv Ctr	Stark	4,979	241,087	0	51,672
Summit Educ Srv Ctr	Summit	0	226,744	0	0
Tri-County Educ Srv Ctr	Wayne	7,318	1,301,367	0	0
Trumbull Co Educ Srv Ctr	Trumbull	26,082	3,700	0	0
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	9,600	240,032	0	0
Washington Educ Srv Ctr	Washington	9,602	255,100	0	123,258
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

Services

Other	Extracurricular Activities	Interest	All Other Expenses	Total Expenses	Change in Net Assets	Net Assets Beginning of Year	Net Assets End of Year
\$706,781	\$1,500	\$0	\$0	\$8,088,532	\$147,906	\$2,989,200	\$3,137,106
0	0	29,124	0	4,568,728	(94,493)	1,886,673	1,792,180
0	0	0	0	11,611,894	71,369	2,775,578	2,846,947
0	0	372	0	6,396,492	442,085	1,531,839	1,973,924
58,948	0	0	0	17,268,284	622,724	4,436,190	5,058,914
2,734	0	19,930	707,158	9,357,110	(228,714)	847,554	618,840
8,465,515	1,207	87,784	0	73,665,992	4,826,765	26,696,285	31,523,050
0	0	0	0	13,250,214	(674,428)	1,773,075	1,098,647
11,286	6,069	0	89,887	19,128,965	906,813	1,998,084	2,904,897
0	0	1,935	0	8,139,725	(101,231)	951,253	850,022
365,771	320	169,011	0	42,611,307	339,816	13,579,008	13,918,824
17,476	0	0	0	2,563,631	252,675	569,614	822,289
0	0	0	0	9,431,671	(144,906)	772,469	627,563
6,578	0	13,197	30,664	12,481,521	258,927	1,105,423	1,364,350
14,893,951	0	109,956	0	46,012,944	3,981,833	4,450,449	8,432,282
3,161	0	0	590	4,689,024	101,082	356,424	457,506
0	1,971	0	700,238	2,500,580	50,704	1,001,151	1,051,855
0	3,988	0	0	5,762,041	23,102	1,059,114	1,082,216
0	4,629	0	0	1,833,829	(89,719)	444,477	354,758
0	0	3,969	64,871	9,954,997	306,332	1,857,150	2,163,482
22,211	5,185	0	0	2,862,319	261,346	257,017	518,363
3,653,099	0	0	0	28,525,326	(368,658)	9,028,958	8,660,300
0	199	6,775	0	9,600,182	(93,138)	255,160	162,022
200	37,907	0	0	4,557,283	430,190	1,811,049	2,241,239
3,983	797	1,435	75,628	11,210,985	(349,455)	2,934,135	2,584,680
229,468	0	52,658	0	30,078,898	467,059	18,324,231	18,791,290
3,000	12,490	0	193,612	11,001,674	865,670	2,322,538	3,188,208
64,386	0	0	142,325	12,298,625	(99,218)	(8,964)	(108,182)
114,506	0	2,500	3,926,337	21,934,299	608,813	5,423,524	6,032,337
5,788	49,405	17,528	0	9,611,896	(259,429)	1,021,953	762,524
3,001	3,036	4,237	0	6,624,956	(106,825)	580,751	473,926
0	0	0	0	3,395,453	(64,102)	1,052,310	988,208
0	16,999	1,704	0	9,278,189	141,093	649,221	790,314
21,815	0	40,309	1,683,943	6,384,803	(35,757)	4,120,497	4,084,740
186,348	3,725	0	0	9,083,113	(111,192)	3,825,543	3,714,351
0	0	3,930	0	4,155,552	168,987	584,245	753,232
0	0	10,877	0	8,176,570	(184,452)	228,370	43,918
0	12,953	0	0	4,353,888	(142,372)	3,012,967	2,870,595
0	24,086	0	0	20,163,447	(256,554)	3,602,374	3,345,820
0	12,696	1,778	0	11,972,738	1,092,787	6,170,145	7,262,932
3,506,382	0	0	0	14,210,331	(1,390,483)	4,443,039	3,052,556
242	0	30	0	15,670,905	(75,714)	4,786,516	4,710,802
0	0	37,649	0	6,748,000	(330,076)	1,670,064	1,339,988
129,353	5,323	147,191	0	5,908,434	523,629	6,215,661	6,739,290
0	0	0	0	5,049,349	544,109	69,349	613,458
0	0	0	0	14,580,599	447,355	5,271,352	5,718,707

**Summary Data from the General Fund Balance Sheet
As of June 30, 2008**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

School District	County	Cash and Investments	Restricted Assets	Other Assets	Total Assets
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$3,228,551	\$0	\$2,902,237	\$6,130,788
Ashtabula County JVSD	Ashtabula	5,162,066	4,514	4,574,250	9,740,830
Auburn JVSD	Lake	4,717,042	0	6,740,040	11,457,082
Belmont-Harrison JVSD	Belmont	1,010,958	33,817	1,770,034	2,814,809
Buckeye JVSD	Tuscarawas	10,854,749	140,894	4,935,839	15,931,482
Butler Tech & Career Development	Butler	6,568,943	467,953	13,636,396	20,673,292
Central Ohio JVSD	Madison	6,481,803	0	8,607,601	15,089,404
Columbiana County JVSD	Columbiana	2,668,480	0	2,329,336	4,997,816
Coshocton County Career Center	Coshocton	314,331	0	1,249,397	1,563,728
Career and Technology Education Centers	Licking	1,294,347	0	7,154,422	8,448,769
Cuyahoga Valley Career Center	Cuyahoga	9,548,275	0	17,321,039	26,869,314
Delaware Area Career Center	Delaware	10,097,531	49,102	9,898,803	20,045,436
Eastland-Fairfield Career and Tech Ctr	Franklin	7,165,916	72,731	27,771,912	35,010,559
Ehove Career Center	Erie	5,326,622	0	6,309,105	11,635,727
Four County Career Center	Henry	5,232,908	0	11,561,456	16,794,364
Gallia-Jackson-Vinton JVSD	Gallia	2,302,625	32,757	3,386,434	5,721,816
Great Oaks Inst Of Technology	Hamilton	56,382,529	0	33,747,498	90,130,027
Greene County JVSD	Greene	3,016,435	0	6,861,333	9,877,768
Jefferson County JVSD	Jefferson	216,355	17,604	1,661,310	1,895,269
Knox County Career Center	Knox	11,132,441	0	3,723,026	14,855,467
Lawrence County JVSD	Lawrence	3,762,245	0	1,648,911	5,411,156
Lorain County JVSD	Lorain	8,565,122	0	12,164,924	20,730,046
Mahoning Co Career & Tech Ctr	Mahoning	15,062,217	0	9,794,053	24,856,270
Maplewood Career Center	Portage	17,701,376	223,362	6,955,020	24,879,758
Medina County JVSD	Medina	5,096,155	0	7,992,387	13,088,542
Mid-East Career & Tech Center	Muskingum	8,641,472	48,544	6,315,058	15,005,074
Ohio Hi-Point JVSD	Logan	6,703,617	30,191	5,635,481	12,369,289
Penta County JVSD	Wood	3,844,743	0	13,574,503	17,419,246
Pickaway-Ross County Career & Tech Ctr	Ross	5,856,250	0	5,268,794	11,125,044
Pike County JVSD	Pike	5,386,679	23,547	2,046,100	7,456,326
Pioneer Career & Tech Ctr	Richland	10,251,543	65,263	6,092,869	16,409,675
Polaris Career Center	Cuyahoga	9,589,417	241,244	10,284,098	20,114,759
Portage Lakes Career Center	Summit	9,299,384	185,120	3,123,554	12,608,058
Scioto County JVSD	Scioto	4,699,335	0	2,586,116	7,285,451
Southern Hills JVSD	Brown	3,169,591	20,297	2,304,015	5,493,903
Springfield-Clark Co Career Tech Ctr	Clark	5,134,426	0	6,594,828	11,729,254
Stark County Area JVSD	Stark	9,956,798	0	2,571,030	12,527,828
Tri-County JVSD	Athens	3,359,298	0	2,881,557	6,240,855
Tri-Rivers JVSD	Marion	681,144	0	4,800,671	5,481,815
Trumbull Career & Tech Ctr	Trumbull	9,462,963	0	6,952,314	16,415,277
U S Grant JVSD	Clermont	5,958,356	24,056	3,413,290	9,395,702
Upper Valley JVSD	Miami	7,842,987	53,975	5,857,468	13,754,430
Vanguard-Sentinel Career Center	Sandusky	5,544,996	55,852	4,435,166	10,036,014
Vantage Career Center	Van Wert	2,382,773	0	2,864,267	5,247,040
Warren County JVSD	Warren	7,478,902	0	8,527,815	16,006,717
Wayne County JVSD	Wayne	4,100,033	0	4,831,194	8,931,227

Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	Total Fund Balance
\$508,667	\$2,246,301	\$2,754,968	\$414,181	\$72,189	\$2,889,450	\$3,375,820
1,175,478	2,773,378	3,948,856	1,868,919	0	3,923,055	5,791,974
739,108	5,533,473	6,272,581	687,014	0	4,497,487	5,184,501
623,043	1,519,696	2,142,739	339,484	0	332,586	672,070
1,412,336	3,965,959	5,378,295	1,002,260	0	9,550,927	10,553,187
2,826,882	13,036,971	15,863,853	1,708,313	0	3,101,126	4,809,439
946,546	5,747,387	6,693,933	2,754,157	0	5,641,314	8,395,471
469,810	1,934,370	2,404,180	336,758	0	2,256,878	2,593,636
438,225	1,193,083	1,631,308	52,933	0	(120,513)	(67,580)
1,109,921	6,306,543	7,416,464	644,969	0	387,336	1,032,305
1,523,307	10,714,386	12,237,693	2,155,086	0	12,476,535	14,631,621
979,645	7,775,863	8,755,508	2,379,918	0	8,910,010	11,289,928
3,042,490	11,151,573	14,194,063	4,463,404	0	16,353,092	20,816,496
1,019,558	5,418,156	6,437,714	774,887	0	4,423,126	5,198,013
1,254,165	5,117,114	6,371,279	418,344	0	10,004,741	10,423,085
738,501	3,090,725	3,829,226	482,263	0	1,410,327	1,892,590
3,908,351	23,501,904	27,410,255	9,894,975	0	52,824,797	62,719,772
1,211,284	6,471,800	7,683,084	356,939	0	1,837,745	2,194,684
484,535	1,536,662	2,021,197	172,478	0	(298,406)	(125,928)
719,129	3,496,929	4,216,058	202,804	0	10,436,605	10,639,409
343,958	1,270,731	1,614,689	270,017	0	3,526,450	3,796,467
2,496,962	10,676,122	13,173,084	1,773,876	0	5,783,086	7,556,962
911,596	6,875,360	7,786,956	519,451	0	16,549,863	17,069,314
870,445	6,535,723	7,406,168	2,142,771	395,936	14,934,883	17,473,590
1,676,682	7,399,664	9,076,346	751,427	0	3,260,769	4,012,196
1,369,692	5,622,386	6,992,078	818,419	128,102	7,066,475	8,012,996
5,102,709	3,923,337	9,026,046	2,078,446	0	1,264,797	3,343,243
2,214,644	11,161,797	13,376,441	2,175,085	0	1,867,720	4,042,805
1,476,767	4,683,451	6,160,218	617,595	0	4,347,231	4,964,826
479,695	1,657,050	2,136,745	125,813	0	5,193,768	5,319,581
5,337,958	595,521	5,933,479	1,546,155	174,374	8,755,667	10,476,196
1,548,093	8,819,881	10,367,974	2,175,646	0	7,571,139	9,746,785
650,189	2,883,818	3,534,007	345,519	146,413	8,582,119	9,074,051
559,037	2,324,301	2,883,338	173,078	0	4,229,035	4,402,113
499,705	1,524,303	2,024,008	759,786	0	2,710,109	3,469,895
814,427	5,838,937	6,653,364	604,995	0	4,470,895	5,075,890
1,156,276	2,212,229	3,368,505	693,304	0	8,466,019	9,159,323
508,551	2,586,428	3,094,979	433,332	0	2,712,544	3,145,876
1,001,339	3,303,256	4,304,595	1,446,133	0	(268,913)	1,177,220
1,396,630	6,600,623	7,997,253	238,770	0	8,179,254	8,418,024
559,652	3,239,797	3,799,449	275,433	0	5,320,820	5,596,253
1,675,438	5,360,853	7,036,291	1,024,368	0	5,693,771	6,718,139
1,270,223	3,522,575	4,792,798	1,009,942	560,058	3,673,216	5,243,216
744,729	2,389,226	3,133,955	306,133	0	1,806,952	2,113,085
854,913	7,042,646	7,897,559	1,410,267	0	6,698,891	8,109,158
1,182,912	4,123,598	5,306,510	766,398	0	2,858,319	3,624,717

(Continued)

**Summary Data from the General Fund Balance Sheet
As of June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Cash and Investments	Restricted Assets	Other Assets	Total Assets
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$573,300	\$0	\$64,742	\$638,042
Brown Educ Srv Ctr	Brown	2,309,418	0	136,672	2,446,090
Butler Educ Srv Ctr	Butler	923,206	0	352,685	1,275,891
Clark Educ Srv Ctr	Clark	1,285,215	477,049	152,452	1,914,716
Clermont County Educ Srv Ctr	Clermont	5,409,562	0	2,132,393	7,541,955
Columbiana Educ Srv Ctr	Columbiana	581,772	0	381,893	963,665
Cuyahoga Educ Srv Ctr	Cuyahoga	17,235,561	0	15,320,926	32,556,487
Delaware-Union Educ Srv Ctr	Delaware	2,012,293	0	562,383	2,574,676
Erie-Huron-Ottawa Educ Srv Ctr	Erie	5,078,822	0	483,522	5,562,344
Fairfield Educ Srv Ctr	Fairfield	13,634,059	0	(11,541,056)	2,093,003
Franklin Educ Srv Ctr	Franklin	8,236,646	0	3,895,875	12,132,521
Gallia-Vinton Educ Srv Ctr	Gallia	840,752	0	50,605	891,357
Geauga Educ Srv Ctr	Geauga	1,171,367	0	525,479	1,696,846
Greene Educ Srv Ctr	Greene	2,666,042	0	342,245	3,008,287
Hamilton Educ Srv Ctr	Hamilton	4,140,390	0	3,450,566	7,590,956
Hancock Educ Srv Ctr	Hancock	730,350	0	253,617	983,967
Hardin Educ Srv Ctr	Hardin	1,155,925	0	104,068	1,259,993
Knox Educ Srv Ctr	Knox	1,358,667	0	74,231	1,432,898
Lawrence Educ Srv Ctr	Lawrence	56,069	0	113,373	169,442
Licking Educ Srv Ctr	Licking	805,975	0	2,303,399	3,109,374
Logan Educ Srv Ctr	Logan	608,347	0	16,860	625,207
Lucas Educ Srv Ctr	Lucas	3,428,681	0	1,526,260	4,954,941
Madison-Champaign Educ Srv Ctr	Champaign	1,245,750	0	275,684	1,521,434
Medina County Educ Srv Ctr	Medina	1,951,095	0	383,087	2,334,182
Miami Educ Srv Ctr	Miami	2,771,723	0	147,503	2,919,226
Montgomery Educ Srv Ctr	Montgomery	11,227,144	0	2,698,388	13,925,532
Muskingum Valley Educ Srv Ctr	Muskingum	2,459,933	0	1,239,688	3,699,621
North Central Ohio Educ Srv Ctr	Seneca	722,611	0	323,051	1,045,662
Northwest Ohio Educ Srv Ctr	Henry	8,163,894	0	236,821	8,400,715
Ohio Vally Educ Srv Ctr	Guernsey	1,131,668	30,078	596,199	1,757,945
Perry-Hocking Educ Srv Ctr	Perry	429,270	0	186,257	615,527
Pickaway Educ Srv Ctr	Pickaway	544,619	0	18,746	563,365
Portage Educ Srv Ctr	Portage	794,636	0	858,891	1,653,527
Putnam Educ Srv Ctr	Putnam	1,098,065	0	35,740	1,133,805
Ross-Pike Educ Srv Ctr	Ross	2,727,258	0	1,163,312	3,890,570
Shelby Educ Srv Ctr	Shelby	795,423	0	52,133	847,556
South Central Ohio Educ Srv Ctr	Scioto	829,102	0	62,044	891,146
Southern Ohio Educ Srv Ctr	Clinton	2,652,710	0	112,552	2,765,262
Stark Educ Srv Ctr	Stark	1,037,031	0	2,474,695	3,511,726
Summit Educ Srv Ctr	Summit	4,768,304	0	2,505,290	7,273,594
Tri-County Educ Srv Ctr	Wayne	2,731,940	0	886,477	3,618,417
Trumbull Co Educ Srv Ctr	Trumbull	5,683,319	0	1,538,095	7,221,414
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	1,118,968	0	190,105	1,309,073
Washington Educ Srv Ctr	Washington	2,430,993	79,028	2,155,353	4,665,374
Western Buckeye Educ Srv Ctr	Paulding	589,213	0	393,326	982,539
Wood Educ Srv Ctr	Wood	4,482,040	0	367,345	4,849,385

Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	Total Fund Balance
\$400,370	\$0	\$400,370	\$44,567	\$0	\$193,105	\$237,672
450,541	0	450,541	0	0	1,995,549	1,995,549
648,041	59,024	707,065	175,263	0	393,563	568,826
586,567	215,540	802,107	537,501	400,000	175,108	1,112,609
2,297,935	0	2,297,935	90,982	0	5,153,038	5,244,020
824,683	42,647	867,330	84,256	0	12,079	96,335
4,740,629	3,501,412	8,242,041	442,262	0	23,872,184	24,314,446
1,173,258	16,270	1,189,528	111,559	0	1,273,589	1,385,148
1,794,750	76,053	1,870,803	382,039	0	3,309,502	3,691,541
915,891	0	915,891	12,409	0	1,164,703	1,177,112
3,131,178	1,168,491	4,299,669	515,061	0	7,317,791	7,832,852
32,616	0	32,616	0	0	858,741	858,741
959,734	0	959,734	58,203	0	678,909	737,112
1,604,960	162,871	1,767,831	15,533	0	1,224,923	1,240,456
4,268,462	108,641	4,377,103	39,372	0	3,174,481	3,213,853
499,854	0	499,854	10,623	0	473,490	484,113
146,144	17,000	163,144	27,840	0	1,069,009	1,096,849
421,772	0	421,772	9,949	0	1,001,177	1,011,126
69,720	62,287	132,007	0	0	37,435	37,435
884,397	2,286,202	3,170,599	29,926	0	(91,151)	(61,225)
208,066	0	208,066	0	0	417,141	417,141
1,444,192	795,481	2,239,673	37,923	0	2,677,345	2,715,268
1,173,091	1,412	1,174,503	5,178	0	341,753	346,931
191,398	214,348	405,746	44,534	0	1,883,902	1,928,436
1,386,534	0	1,386,534	23,343	0	1,509,349	1,532,692
3,252,199	258,997	3,511,196	621,956	0	9,792,380	10,414,336
869,341	3,436	872,777	268,010	0	2,558,834	2,826,844
1,023,499	56,053	1,079,552	58,529	0	(92,419)	(33,890)
2,539,530	14,339	2,553,869	183,094	0	5,663,752	5,846,846
977,646	316,881	1,294,527	30,078	0	433,340	463,418
719,675	1,346	721,021	19,089	0	(124,583)	(105,494)
229,926	0	229,926	4,572	0	328,867	333,439
637,772	621,966	1,259,738	43,446	0	350,343	393,789
529,661	6,426	536,087	21,173	0	576,545	597,718
778,241	177,374	955,615	37,588	0	2,897,367	2,934,955
291,211	0	291,211	53,967	0	502,378	556,345
723,740	0	723,740	30,963	0	136,443	167,406
207,693	16,533	224,226	155,304	0	2,385,732	2,541,036
2,006,061	1,123,854	3,129,915	239,566	0	142,245	381,811
898,769	943,334	1,842,103	130,629	398,863	4,901,999	5,431,491
1,523,160	89,574	1,612,734	151,864	0	1,853,819	2,005,683
2,242,921	1,429,587	3,672,508	50,649	0	3,498,257	3,548,906
668,878	15,814	684,692	0	0	624,381	624,381
414,991	2,062,067	2,477,058	302,887	1,885,429	0	2,188,316
392,528	48,343	440,871	9,623	532,045	0	541,668
1,734,927	165,712	1,900,639	20,943	2,927,803	0	2,948,746

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

School District	County	Property Taxes	Inter- governmental	Interest	Tuition and Fees
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$2,287,762	\$2,881,071	\$150,755	\$22,571
Ashtabula County JVSD	Ashtabula	3,832,531	6,273,332	476,821	38,130
Auburn JVSD	Lake	6,388,757	2,987,572	293,683	51,707
Belmont-Harrison JVSD	Belmont	1,549,924	4,441,448	73,561	93,753
Buckeye JVSD	Tuscarawas	3,956,165	6,591,185	515,007	0
Butler Tech & Career Development	Butler	11,393,645	19,833,670	392,094	548,865
Central Ohio JVSD	Madison	7,374,803	3,026,109	563,128	119,400
Columbiana County JVSD	Columbiana	1,873,838	3,915,102	0	287,729
Coshocton County Career Center	Coshocton	1,235,236	2,283,377	14,033	0
Career and Technology Education Centers	Licking	6,789,692	5,114,094	196,470	18,642
Cuyahoga Valley Career Center	Cuyahoga	11,552,621	3,637,258	637,128	132,905
Delaware Area Career Center	Delaware	9,382,238	3,724,334	517,782	1,438,851
Eastland-Fairfield Career and Tech Ctr	Franklin	13,007,381	6,228,193	992,051	555,589
Ehove Career Center	Erie	6,145,256	5,569,727	230,887	7,100
Four County Career Center	Henry	5,322,728	7,319,281	534,757	186,695
Gallia-Jackson-Vinton JVSD	Gallia	2,368,222	4,659,638	209,177	11,300
Great Oaks Inst Of Technology	Hamilton	36,915,235	20,336,831	4,072,385	471,307
Greene County JVSD	Greene	6,576,104	5,121,258	238,701	896
Jefferson County JVSD	Jefferson	1,535,176	2,987,664	9,195	331,091
Knox County Career Center	Knox	2,825,227	5,374,462	525,880	5,672
Lawrence County JVSD	Lawrence	1,555,560	4,772,651	0	43,262
Lorain County JVSD	Lorain	10,081,783	8,883,765	571,123	110,476
Mahoning Co Career & Tech Ctr	Mahoning	6,488,474	3,946,913	551,182	274,258
Maplewood Career Center	Portage	6,418,040	5,453,451	975,375	117,346
Medina County JVSD	Medina	6,829,452	7,552,898	232,933	221,408
Mid-East Career & Tech Center	Muskingum	4,264,742	8,135,789	375,967	51,081
Ohio Hi-Point JVSD	Logan	5,839,498	4,906,960	355,095	60,334
Penta County JVSD	Wood	10,948,467	13,884,396	392,079	200,600
Pickaway-Ross County Career & Tech Ctr	Ross	5,170,865	9,941,557	334,607	83,570
Pike County JVSD	Pike	973,684	4,513,289	289,651	133,695
Pioneer Career & Tech Ctr	Richland	5,453,644	9,942,232	738,895	0
Polaris Career Center	Cuyahoga	9,428,993	3,938,572	535,153	248,892
Portage Lakes Career Center	Summit	3,098,311	2,862,271	535,360	484,132
Scioto County JVSD	Scioto	1,912,168	3,926,802	290,710	0
Southern Hills JVSD	Brown	1,602,996	3,506,718	0	2,600
Springfield-Clark Co Career Tech Ctr	Clark	4,984,762	6,373,846	209,528	48,277
Stark County Area JVSD	Stark	2,462,759	4,400,573	411,087	0
Tri-County JVSD	Athens	3,118,587	3,797,202	197,713	0
Tri-Rivers JVSD	Marion	4,228,971	6,472,183	75,796	7,502
Trumbull Career & Tech Ctr	Trumbull	5,460,914	6,755,247	529,076	125,066
U S Grant JVSD	Clermont	3,117,939	3,937,192	257,422	63,273
Upper Valley JVSD	Miami	6,503,731	10,218,944	422,206	41,571
Vanguard-Sentinel Career Center	Sandusky	4,061,910	9,083,256	693,442	71,559
Vantage Career Center	Van Wert	2,412,713	3,784,797	272,231	265,973
Warren County JVSD	Warren	8,396,445	5,814,488	394,446	72,445
Wayne County JVSD	Wayne	4,594,156	6,732,880	242,322	0

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Advances in
\$0	\$0	\$315	\$148,988	\$5,491,462	\$0	\$0
0	0	0	163,900	10,784,714	0	0
0	0	0	527,746	10,249,465	252,300	0
3,653	0	0	40,099	6,202,438	0	0
0	0	0	234,208	11,296,565	0	0
0	0	0	456,372	32,624,646	0	0
0	0	0	199,877	11,283,317	0	0
0	0	0	58,915	6,135,584	0	0
0	0	0	31,687	3,564,333	0	0
0	0	0	29,949	12,148,847	0	0
0	0	0	23,156	15,983,068	0	0
0	0	0	186,134	15,249,339	0	0
0	0	500	28,276	20,811,990	0	0
0	0	0	108,227	12,061,197	0	0
0	0	265,519	103,898	13,732,878	0	0
805	0	0	100,220	7,349,362	26,589	0
0	0	0	816,045	62,611,803	0	0
0	0	0	192,321	12,129,280	0	0
0	0	0	23,644	4,886,770	0	0
0	140,275	2,798	167,391	9,041,705	0	0
0	0	0	110,171	6,481,644	0	0
0	0	0	493,571	20,140,718	0	0
0	0	12,268	46,079	11,319,174	0	0
0	0	782	141,382	13,106,376	17,776	0
0	0	0	3,318	14,840,009	0	0
0	37,818	0	407,379	13,272,776	0	0
0	0	0	224,777	11,386,664	172,612	0
13,839	317,846	3,443	351,765	26,112,435	0	0
0	6,924	2,783	125,588	15,665,894	0	0
0	504	4,706	154,268	6,069,797	0	0
0	0	0	260,991	16,395,762	0	0
0	0	0	93,750	14,245,360	0	0
0	0	0	44,224	7,024,298	0	0
47,095	0	1,300	61,293	6,239,368	0	0
986	0	1,000	3,964	5,118,264	0	0
0	0	0	21,144	11,637,557	2,142	0
0	0	0	400,704	7,675,123	0	0
0	0	0	13,215	7,126,717	0	0
760	12,568	7,666	81,428	10,886,874	0	0
0	0	0	373,466	13,243,769	0	0
0	0	0	17,769	7,393,595	0	0
0	0	3,110	126,151	17,315,713	0	0
0	0	0	334,823	14,244,990	0	0
0	0	0	3,467	6,739,181	0	0
0	185,164	2,050	17,944	14,882,982	169	0
0	0	0	137,417	11,706,775	0	0

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Other Financing Sources			
		Note Proceeds	Bond Proceeds	Inception of Capital Lease	Proceeds From Sale of Capital Assets
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$0	\$0	\$0	\$0
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn JVSD	Lake	0	0	0	0
Belmont-Harrison JVSD	Belmont	0	0	0	0
Buckeye JVSD	Tuscarawas	0	0	102,385	0
Butler County Technology and Career Ctr	Butler	0	0	0	0
Central Ohio JVSD	Madison	0	650,000	0	0
Columbiana County JVSD	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	0	0	0	0
Career and Technology Education Centers	Licking	0	0	0	0
Cuyahoga Valley Career Center	Cuyahoga	0	0	0	0
Delaware Area Career Center	Delaware	0	0	0	0
Eastland-Fairfield Career and Tech Ctr	Franklin	0	0	0	26,096
Ehove Career Center	Erie	0	0	0	0
Four County Career Center	Henry	0	0	0	33,247
Gallia-Jackson-Vinton JVSD	Gallia	0	0	0	20,654
Great Oaks Inst Of Technology	Hamilton	0	0	0	31,598
Greene County JVSD	Greene	0	0	0	0
Jefferson County JVSD	Jefferson	0	0	0	0
Knox County Career Center	Knox	0	0	0	897
Lawrence County JVSD	Lawrence	0	0	0	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Ctr	Mahoning	0	0	0	0
Maplewood Career Center	Portage	0	0	0	0
Medina County ESC	Medina	0	0	0	14,311
Mid-East Career & Tech Center	Muskingum	0	0	41,545	200
Ohio Hi-Point JVSD	Logan	0	0	0	0
Penta County JVSD	Wood	0	0	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	0	0	0	29,991
Pike County JVSD	Pike	0	0	0	0
Pioneer Career & Tech Ctr	Richland	0	0	88,168	4,851
Polaris Career Center	Cuyahoga	0	0	0	0
Portage Lakes Career Center	Summit	0	0	0	0
Scioto County JVSD	Scioto	0	0	0	1,392
Southern Hills JVSD	Brown	0	0	0	2,660
Springfield-Clark County JVSD	Clark	0	0	3,296,958	58,644
Stark County Area JVSD	Stark	0	0	0	500
Tri-County JVSD	Athens	0	0	0	0
Tri-Rivers JVSD	Marion	0	0	98,581	0
Trumbull Career & Tech Ctr	Trumbull	0	0	0	2,130
U S Grant JVSD	Clermont	0	0	0	2,850
Upper Valley JVSD	Miami	0	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	0	0	5,761
Vantage Career Center	Van Wert	0	0	0	0
Warren County JVSD	Warren	0	0	68,658	200,459
Wayne County JVSD	Wayne	0	0	0	0

All Other Financing Sources	Total Revenues and Other Financing Sources
\$0	\$5,491,462
0	10,784,714
0	10,501,765
0	6,202,438
0	11,398,950
0	32,624,646
0	11,933,317
0	6,135,584
140,833	3,705,166
0	12,148,847
0	15,983,068
0	15,249,339
0	20,838,086
0	12,061,197
0	13,766,125
0	7,396,605
0	62,643,401
0	12,129,280
0	4,886,770
0	9,042,602
0	6,481,644
0	20,140,718
0	11,319,174
0	13,124,152
0	14,854,320
0	13,314,521
0	11,559,276
0	26,112,435
0	15,695,885
0	6,069,797
0	16,488,781
0	14,245,360
0	7,024,298
0	6,240,760
0	5,120,924
0	14,995,301
0	7,675,623
0	7,126,717
0	10,985,455
0	13,245,899
0	7,396,445
0	17,315,713
0	14,250,751
0	6,739,181
0	15,152,268
0	11,706,775

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Property Taxes	Inter- governmental	Interest	Tuition and Fees
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$1,101,740	\$6,446	\$1,990,962
Brown Educ Srv Ctr	Brown	0	706,256	95,405	154,909
Butler Educ Srv Ctr	Butler	0	1,990,042	60,045	0
Clark Educ Srv Ctr	Clark	0	1,858,088	79,292	3,249,756
Clermont County Educ Srv Ctr	Clermont	0	2,016,241	187,009	12,131,081
Columbiana Educ Srv Ctr	Columbiana	0	1,349,810	12,879	5,404,789
Cuyahoga Educ Srv Ctr	Cuyahoga	0	6,284,495	929,975	37,290,701
Delaware-Union Educ Srv Ctr	Delaware	0	1,467,798	147,065	4,386,143
Erie-Huron-Ottawa Educ Srv Ctr	Erie	0	2,313,822	221,091	16,002,308
Fairfield Educ Srv Ctr	Fairfield	0	1,216,520	26,721	6,108,654
Franklin Educ Srv Ctr	Franklin	0	3,632,859	379,659	14,750,587
Gallia-Vinton Educ Srv Ctr	Gallia	0	280,747	36,549	795,674
Geauga Educ Srv Ctr	Geauga	0	818,880	46,875	1,934,385
Greene Educ Srv Ctr	Greene	0	2,364,524	98,821	9,460,464
Hamilton Educ Srv Ctr	Hamilton	0	3,953,865	321,721	1,817,320
Hancock Educ Srv Ctr	Hancock	0	903,128	23,358	1,540,851
Hardin Educ Srv Ctr	Hardin	0	539,784	32,850	1,071,983
Knox Educ Srv Ctr	Knox	0	873,858	56,029	391,581
Lawrence Educ Srv Ctr	Lawrence	0	418,048	7,433	0
Licking Educ Srv Ctr	Licking	0	1,250,659	35,269	473,421
Logan Educ Srv Ctr	Logan	0	613,572	6,094	1,058,738
Lucas Educ Srv Ctr	Lucas	0	2,829,919	237,079	8,525,983
Madison-Champaign Educ Srv Ctr	Champaign	0	1,279,401	42,828	7,193,221
Medina County Educ Srv Ctr	Medina	0	1,487,999	81,684	97,221
Miami Educ Srv Ctr	Miami	0	1,288,286	96,792	1,991,178
Montgomery Educ Srv Ctr	Montgomery	0	2,182,359	634,682	16,795,473
Muskingum Valley Educ Srv Ctr	Muskingum	0	1,488,534	122,161	3,276,263
North Central Ohio Educ Srv Ctr	Seneca	0	2,320,538	35,351	3,603,918
Northwest Ohio Educ Srv Ctr	Henry	0	2,688,448	347,755	17,221,404
Ohio Vally Educ Srv Ctr	Guernsey	0	2,398,518	51,339	1,035,418
Perry-Hocking Educ Srv Ctr	Perry	0	788,973	23,303	102,279
Pickaway Educ Srv Ctr	Pickaway	0	477,098	11,633	1,993,680
Portage Educ Srv Ctr	Portage	0	1,237,313	20,387	106,805
Putnam Educ Srv Ctr	Putnam	0	913,080	41,817	1,653,886
Ross-Pike Educ Srv Ctr	Ross	0	1,555,666	156,573	4,111,437
Shelby Educ Srv Ctr	Shelby	0	369,151	43,075	2,670,967
Ross-Pike Educ Srv Ctr	Scioto	0	1,180,659	31,325	5,058,668
Southern Ohio Educ Srv Ctr	Clinton	0	1,231,897	221,125	2,360,188
Stark Educ Srv Ctr	Stark	0	3,297,918	165,282	8,020,755
Summit Educ Srv Ctr	Summit	0	2,302,629	228,004	1,633,981
Tri-County Educ Srv Ctr	Wayne	0	2,980,838	108,883	1,623,341
Trumbull Co Educ Srv Ctr	Trumbull	0	2,147,924	328,730	745,757
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	0	1,268,968	28,360	1,966,893
Washington Educ Srv Ctr	Washington	1,989,864	3,472,282	150,263	879
Western Buckeye Educ Srv Ctr	Van Wert	0	772,896	38,194	141,418
Wood Educ Srv Ctr	Wood	0	1,556,057	248,918	544,359

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Advances in
\$0	\$0	\$0	\$1,008,110	\$4,107,258	\$0	\$0
0	0	0	3,250,771	4,207,341	0	0
0	0	0	4,793,530	6,843,617	0	0
0	0	0	394,291	5,581,427	0	0
0	0	40,593	2,895,505	17,270,429	0	0
0	0	0	965,568	7,733,046	0	0
1,980	0	3,977	11,284,914	55,796,042	0	0
0	0	0	6,133,924	12,134,930	0	0
0	0	0	212,776	18,749,997	0	0
0	0	0	579,423	7,931,318	0	0
0	0	0	10,807,269	29,570,374	184,288	0
0	0	0	45,473	1,158,443	0	0
0	0	19,116	6,043,717	8,862,973	0	0
0	0	0	219,260	12,143,069	0	0
0	0	0	26,237,722	32,330,628	0	0
0	0	0	2,178,476	4,645,813	0	0
0	0	0	100,344	1,744,961	0	0
0	0	731	3,982,962	5,305,161	0	0
0	0	0	987,797	1,413,278	14,241	0
0	0	25,800	6,863,027	8,648,176	0	0
0	0	0	620,286	2,298,690	0	0
0	0	110	3,475,005	15,068,096	2,701,084	0
0	0	0	144,050	8,659,500	0	0
0	0	0	2,876,328	4,543,232	0	0
0	0	0	7,229,943	10,606,199	0	0
0	0	70	4,603,700	24,216,284	0	0
12,345	0	0	3,248,787	8,148,090	0	0
0	0	0	4,086,719	10,046,526	0	0
0	0	9,707	604,119	20,871,433	0	0
0	0	350	4,854,947	8,340,572	0	0
0	0	1,715	3,894,422	4,810,692	0	0
0	0	0	60,459	2,542,870	0	0
0	0	750	5,249,526	6,614,781	0	0
0	0	0	283,481	2,892,264	0	0
0	0	8,044	829,407	6,661,127	0	0
0	0	0	41,111	3,124,304	0	0
0	0	30,910	653,691	6,955,253	0	0
0	0	0	33,164	3,846,374	0	0
0	0	4,350	3,595,377	15,083,682	0	0
0	0	0	6,142,052	10,306,666	0	0
0	0	120,093	7,408,508	12,241,663	0	0
0	0	0	12,045,369	15,267,780	0	0
0	0	0	2,960,348	6,224,569	0	0
0	9,934	0	165,615	5,788,837	0	0
0	0	117	2,792,489	3,745,114	0	0
0	0	0	10,273,869	12,623,203	0	0

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

School District	County	Other Financing Sources			
		Note Proceeds	Bond Proceeds	Inception of Capital Lease	Proceeds From Sale of Capital Assets
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown Educ Srv Ctr	Brown	0	0	0	0
Butler Educ Srv Ctr	Butler	0	0	0	0
Clark Educ Srv Ctr	Clark	0	0	484,132	0
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana Educ Srv Ctr	Columbiana	0	0	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	0
Delaware-Union Educ Srv Ctr	Delaware	0	0	0	4,000
Erie-Huron-Ottawa Educ Srv Ctr	Erie	0	0	0	0
Fairfield Educ Srv Ctr	Fairfield	0	0	0	0
Franklin Educ Srv Ctr	Franklin	0	0	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Geauga Educ Srv Ctr	Geauga	0	0	0	0
Greene Educ Srv Ctr	Greene	0	0	0	0
Hamilton Educ Srv Ctr	Hamilton	0	0	0	0
Hancock Educ Srv Ctr	Hancock	0	0	0	0
Hardin Educ Srv Ctr	Hardin	0	0	0	0
Knox Educ Srv Ctr	Knox	0	0	0	0
Lawrence Educ Srv Ctr	Lawrence	0	0	0	0
Licking Educ Srv Ctr	Licking	0	0	16,204	0
Logan Educ Srv Ctr	Logan	0	0	0	0
Lucas Educ Srv Ctr	Lucas	0	0	0	0
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami Educ Srv Ctr	Miami	0	0	0	0
Montgomery Educ Srv Ctr	Montgomery	0	0	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ct	Seneca	0	0	0	0
Northwest Ohio Educ Srv Ctr	Henry	0	0	0	0
Ohio Vally Educ Srv Ctr	Guernsey	0	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	0	0	35,228	24,000
Pickaway Educ Srv Ctr	Pickaway	0	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0	0
Putnam Educ Srv Ctr	Putnam	0	0	0	0
Ross-Pike Educ Srv Ctr	Ross	0	0	0	0
Shelby Educ Srv Ctr	Shelby	0	0	0	0
South Central Ohio Educ Srv Ct	Scioto	0	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	100
Stark Educ Srv Ctr	Stark	0	0	0	0
Summit Educ Srv Ctr	Summit	0	0	0	0
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	0
Tuscarawas-Carroll-Harrison ESC	Tuscarawas	0	0	0	0
Washington Educ Srv Ctr	Washington	0	0	0	0
Western Buckeye Educ Srv Ctr	Van Wert	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

All Other Financing Sources	Total Revenues and Other Financing Sources
\$0	\$4,107,258
0	4,207,341
0	6,843,617
0	6,065,559
0	17,270,429
0	7,733,046
0	55,796,042
0	12,138,930
0	18,749,997
0	7,931,318
0	29,754,662
0	1,158,443
0	8,862,973
0	12,143,069
0	32,330,628
0	4,645,813
0	1,744,961
0	5,305,161
0	1,427,519
0	8,664,380
0	2,298,690
0	17,769,180
0	8,659,500
0	4,543,232
0	10,606,199
0	24,216,284
0	8,148,090
0	10,046,526
0	20,871,433
0	8,340,572
0	4,869,920
0	2,542,870
0	6,614,781
0	2,892,264
0	6,661,127
0	3,124,304
0	6,955,253
0	3,846,474
0	15,083,682
0	10,306,666
0	12,241,663
0	15,267,780
0	6,224,569
0	5,788,837
0	3,745,114
0	12,623,203

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

Instruction					
School District	County	Regular (1)	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$403,930	\$179,974	\$2,412,847	\$97,375
Ashtabula County JVSD	Ashtabula	764,092	319,353	5,268,654	0
Auburn JVSD	Lake	0	379,247	3,513,589	21,589
Belmont-Harrison JVSD	Belmont	202,722	0	3,728,812	0
Buckeye JVSD	Tuscarawas	1,331,474	347,027	5,865,592	0
Butler Tech & Career Development	Butler	418,007	0	19,011,848	0
Central Ohio JVSD	Madison	1,373,737	435,584	3,880,327	86,072
Columbiana County JVSD	Columbiana	466,968	201,077	2,008,686	0
Coshocton County Career Center	Coshocton	539,732	0	1,636,661	0
Career and Technology Education Centers	Licking	47,132	527,870	6,549,164	45,242
Cuyahoga Valley Career Center	Cuyahoga	663,331	218,312	4,019,118	0
Delaware Area Career Center	Delaware	1,052,382	0	5,150,898	2,491
Eastland-Fairfield Career and Tech Ctr	Franklin	3,414,311	880,114	6,261,142	275,563
Ehove Career Center	Erie	831,658	587,183	5,042,096	0
Four County Career Center	Henry	1,525,814	0	6,200,527	216,133
Gallia-Jackson-Vinton JVSD	Gallia	70,097	0	3,777,543	0
Great Oaks Inst Of Technology	Hamilton	0	0	25,871,222	466,174
Greene County JVSD	Greene	728,440	0	5,918,772	0
Jefferson County JVSD	Jefferson	331,288	219,973	2,567,941	0
Knox County Career Center	Knox	58,651	0	4,815,517	0
Lawrence County JVSD	Lawrence	0	0	4,532,906	0
Lorain County JVSD	Lorain	1,789,931	55,794	9,131,598	0
Mahoning Co Career & Tech Ctr	Mahoning	1,730,679	0	4,964,976	0
Maplewood Career Center	Portage	1,162,948	0	3,774,277	0
Medina County JVSD	Medina	2,570,041	358,512	5,011,953	26,172
Mid-East Career & Tech Center	Muskingum	1,881,572	0	5,800,494	8,051
Ohio Hi-Point JVSD	Logan	1,251,988	751,201	5,515,665	58,901
Penta County JVSD	Wood	0	1,125,630	13,785,774	12,278
Pickaway-Ross County Career & Tech Ctr	Ross	900,451	0	8,958,297	0
Pike County JVSD	Pike	56,305	76,865	3,403,492	0
Pioneer Career & Tech Ctr	Richland	688,668	394,424	8,008,925	0
Polaris Career Center	Cuyahoga	0	0	5,831,444	0
Portage Lakes Career Center	Summit	372,640	171,657	2,918,845	178
Scioto County JVSD	Scioto	0	150,306	3,468,857	0
Southern Hills JVSD	Brown	255,277	96,749	2,767,871	0
Springfield-Clark Co Career Tech Ctr	Clark	0	671,460	4,980,792	0
Stark County Area JVSD	Stark	795,074	63,483	3,265,536	5,341
Tri-County JVSD	Athens	353,297	0	3,372,381	0
Tri-Rivers JVSD	Marion	214,955	0	6,724,879	0
Trumbull Career & Tech Ctr	Trumbull	1,608,122	0	5,511,757	0
U S Grant JVSD	Clermont	204,734	128,482	3,067,918	0
Upper Valley JVSD	Miami	1,853,611	1,174,294	8,818,860	37,128
Vanguard-Sentinel Career Center	Sandusky	203,253	128,707	8,483,154	0
Vantage Career Center	Van Wert	1,009,024	0	2,838,688	0
Warren County JVSD	Warren	0	144,495	6,629,695	117,613
Wayne County JVSD	Wayne	1,499,852	0	5,612,941	0

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$125,515	\$128,647	\$98,223	\$614,130	\$363,564	\$3,989	\$382,267
487,947	1,394,991	50,149	682,444	374,754	68,003	1,161,104
760,212	168,455	69,680	1,378,688	519,239	394	1,927,642
733,346	15,802	36,908	545,239	275,182	0	594,377
578,678	488,487	79,256	709,988	366,038	0	1,401,176
1,212,181	1,891,265	0	2,521,538	1,080,295	54,222	2,699,097
929,469	881,791	48,138	753,071	345,657	0	1,184,646
71,948	435,576	27,584	707,040	267,078	0	808,751
167,265	241,724	36,912	259,760	183,363	45,889	428,527
446,001	825,359	27,323	1,168,832	428,003	391,312	1,898,810
620,474	1,913,299	31,974	1,575,555	742,532	800,031	1,460,648
726,941	332,581	96,368	1,356,869	598,743	0	1,511,199
610,587	419,021	42,083	2,573,318	728,888	147,771	2,161,627
680,236	239,572	41,296	1,329,430	349,088	261,836	1,619,826
1,309,200	400,371	68,489	1,346,092	462,618	63,833	1,179,398
338,488	320,149	73,145	447,539	363,015	50,058	804,138
1,839,086	3,103,029	0	3,391,609	1,458,661	966,228	7,745,653
502,518	1,535,170	100,794	622,518	539,014	0	1,039,331
205,826	315,540	43,896	199,979	268,397	0	614,878
467,481	473,098	14,364	564,344	389,334	54,233	1,049,062
61,193	61,474	26,332	746,815	323,998	0	675,706
956,053	1,416,664	23,537	1,444,674	714,162	118,706	2,414,478
930,734	1,106,123	65,364	685,924	415,811	0	1,254,675
741,132	422,496	152,484	623,895	473,572	227,775	1,251,814
1,400,862	243,218	37,578	1,857,449	484,917	219,091	1,775,880
994,850	314,584	98,938	1,231,510	536,011	206,698	1,213,657
593,739	812,306	42,031	1,010,837	399,026	783,947	1,797,139
2,210,773	1,935,007	52,372	900,961	531,030	0	2,613,659
533,844	790,029	21,490	374,531	475,762	0	1,050,170
390,033	97,307	155,411	367,175	336,737	0	1,059,391
812,593	736,062	87,907	1,130,033	443,807	145,155	1,134,603
1,945,982	1,548,489	158,597	829,859	660,780	266,282	1,784,425
270,763	204,770	25,986	811,686	373,379	0	279,671
292,820	383,687	19,321	648,875	330,219	0	782,797
76,632	199,205	48,883	460,220	352,051	25,757	451,698
812,240	631,211	116,507	765,836	535,577	121,911	1,124,038
931,541	419,347	26,008	246,018	226,277	25,104	1,002,755
369,987	72,574	192,207	702,096	442,811	56,339	931,708
642,112	274,849	218,282	882,387	377,022	205,698	917,689
1,021,335	402,441	56,353	1,790,909	515,523	45,353	1,133,529
429,434	101,363	57,273	375,239	420,467	6,353	646,460
831,261	176,687	54,920	1,990,249	552,919	156,150	1,295,674
501,868	575,328	98,716	786,698	492,222	0	1,731,256
197,383	114,182	60,106	448,227	290,291	0	552,070
843,755	350,106	14,006	974,126	497,640	57,534	847,252
398,513	817,158	47,359	980,537	446,718	2,269	1,090,625

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Support Services			Non-Instructional
		Pupil Transportation	Central	Other	Food Service
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$2,543	\$13,729	\$0	\$0
Ashtabula County JVSD	Ashtabula	20,180	18,499	0	0
Auburn JVSD	Lake	23,482	347,820	0	63,077
Belmont-Harrison JVSD	Belmont	0	147,048	0	716
Buckeye JVSD	Tuscarawas	1,394	17,671	0	0
Butler County Technology and Career Ctr	Butler	6,565	2,795,188	0	0
Central Ohio JVSD	Madison	22,071	51,383	0	0
Columbiana County JVSD	Columbiana	0	7,593	0	0
Coshocton County Career Center	Coshocton	7,680	5,549	0	0
Career and Technology Education Centers	Licking	14,821	899,776	0	0
Cuyahoga Valley Career Center	Cuyahoga	19,312	151,811	0	0
Delaware Area Career Center	Delaware	26,180	893,851	0	0
Eastland-Fairfield Career and Tech Ctr	Franklin	44,096	415,835	0	0
Ehove Career Center	Erie	7,352	366,456	0	0
Four County Career Center	Henry	25,866	298,115	0	0
Gallia-Jackson-Vinton JVSD	Gallia	20,716	329,972	0	0
Great Oaks Inst Of Technology	Hamilton	436,150	1,990,416	0	0
Greene County JVSD	Greene	0	274,283	0	0
Jefferson County JVSD	Jefferson	0	5,084	0	0
Knox County Career Center	Knox	0	22,227	0	0
Lawrence Educ Srv Ctr	Lawrence	0	92,342	0	0
Lorain County JVSD	Lorain	52,532	289,928	0	46,213
Mahoning Co Career & Tech Ctr	Mahoning	43,741	129,154	0	0
Maplewood Career Center	Portage	12,069	319,104	0	0
Medina County JVSD	Medina	26,401	267,986	0	0
Mid-East Career & Tech Center	Muskingum	52,414	304,132	0	0
Ohio Hi-Point JVSD	Logan	89,254	1,449,595	0	0
Penta County JVSD	Wood	0	305,449	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	458	29,817	0	0
Pike County JVSD	Pike	69,044	55,106	0	0
Pioneer Career & Tech Ctr	Richland	11,988	146,375	0	0
Polaris Career Center	Cuyahoga	27,744	1,063,743	0	0
Portage Lakes Career Center	Summit	28,521	69,024	0	0
Scioto County JVSD	Scioto	10,184	101,766	0	0
Southern Hills JVSD	Brown	38,291	41,010	0	0
Springfield-Clark County JVSD	Clark	52,348	79,722	0	0
Stark County Area JVSD	Stark	0	112,359	0	0
Tri-County JVSD	Athens	1,303	34,085	0	0
Tri-Rivers JVSD	Marion	12,700	88,597	0	0
Trumbull Career & Tech Ctr	Trumbull	105,165	54,971	0	0
U S Grant JVSD	Clermont	209	79,547	0	0
Upper Valley JVSD	Miami	34,378	661,401	0	0
Vanguard-Sentinel Career Center	Sandusky	68,876	0	0	0
Vantage Career Center	Van Wert	1,863	288,521	0	0
Warren County JVSD	Warren	88,260	496,191	0	0
Wayne County JVSD	Wayne	20,129	0	0	0

(Continued)

Services				Debt Service		
Other	Extracurricular Activities	Capital Outlay	Inter- governmental	Principal Retirement	Interest	Total Expenditures
\$128,329	\$12,997	\$0	\$0	\$645	\$99	\$4,968,803
357	0	0	0	0	0	10,610,527
638	0	892,929	0	0	0	10,066,681
0	17,715	0	0	33,333	0	6,331,200
0	4,339	102,385	0	25,612	1,664	11,320,781
52,939	72,068	78,477	0	0	0	31,893,690
0	35,087	333,016	0	17,382	9,640	10,387,071
0	12,634	17,181	0	0	0	5,032,116
0	15,523	0	0	7,032	2,968	3,578,585
36,175	81,713	0	0	158,146	17,396	13,563,075
6,063	30,000	276,508	2,202,693	0	0	14,731,661
7,793	10,328	1,467,277	0	22,969	3,431	13,260,301
92,626	16,594	4,425,955	0	36,421	462	22,546,414
0	0	268,848	0	82,000	60,154	11,767,031
993	59,786	0	0	0	0	13,157,235
0	14,961	0	0	0	0	6,609,821
114,034	0	0	0	0	0	47,382,262
0	7,554	0	0	16,051	3,041	11,287,486
0	0	0	0	0	1,020	4,773,822
0	39,468	0	0	193,569	247,727	8,389,075
0	25,848	0	0	0	0	6,546,614
0	257,009	278,707	0	0	0	18,989,986
51,512	74,986	6,107,609	0	0	0	17,561,288
21,540	18,111	4,837,440	0	0	0	14,038,657
35,702	0	373,399	0	0	0	14,689,161
0	55,020	41,545	0	23,977	3,271	12,766,724
62,447	0	0	0	33,333	0	14,651,409
226,321	137,835	0	0	0	0	23,837,089
20,158	7,827	0	0	285,756	926	13,449,516
26,266	745	3,328	0	0	0	6,097,205
285	70,158	88,168	0	71,827	32,243	14,003,221
0	40,846	324,036	0	0	0	14,482,227
0	2,879	88,882	0	0	0	5,618,881
0	16,754	1,809	0	15,035	2,488	6,224,918
0	9,949	2,294	0	0	0	4,825,887
0	15,515	0	0	96,579	102,374	10,106,110
45,919	44,642	6,670	0	2,480	26	7,218,580
0	9,699	0	0	0	0	6,538,487
2,549	27,425	21,487	0	26,093	6,811	10,643,535
4,689	82,625	0	0	138,000	289,392	12,760,164
96,210	38,721	0	0	0	0	5,652,410
111,851	65,133	635,464	0	0	0	18,449,980
0	10,304	0	0	0	0	13,080,382
0	35,235	0	0	0	0	5,835,590
17,490	77,268	152,906	0	277,735	33,977	11,620,049
0	0	50,000	0	0	0	10,966,101

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Other Financing Uses			Total
		Transfers Out	Advances Out	All Other Uses	Expenditures and Other Uses
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$38,786	\$0	\$0	\$5,007,589
Ashtabula County JVSD	Ashtabula	558,000	0	0	11,168,527
Auburn JVSD	Lake	564,600	0	0	10,631,281
Belmont-Harrison JVSD	Belmont	0	0	0	6,331,200
Buckeye JVSD	Tuscarawas	86,000	0	0	11,406,781
Butler County Technology and Career Ctr	Butler	385,651	0	0	32,279,341
Central Ohio JVSD	Madison	2,178,411	0	0	12,565,482
Columbiana County JVSD	Columbiana	572,000	0	0	5,604,116
Coshocton County Career Center	Coshocton	246,275	0	0	3,824,860
Career and Technology Education Centers	Licking	140,490	0	0	13,703,565
Cuyahoga Valley Career Center	Cuyahoga	225,000	0	0	14,956,661
Delaware Area Career Center	Delaware	473,698	0	0	13,733,999
Eastland-Fairfield Career and Tech Ctr	Franklin	273,118	0	0	22,819,532
Ehove Career Center	Erie	325,500	0	0	12,092,531
Four County Career Center	Henry	105,000	0	0	13,262,235
Gallia-Jackson-Vinton JVSD	Gallia	183,691	0	0	6,793,512
Great Oaks Inst Of Technology	Hamilton	28,025,605	0	0	75,407,867
Greene County JVSD	Greene	68,095	0	0	11,355,581
Jefferson County JVSD	Jefferson	57,231	0	0	4,831,053
Knox County Career Center	Knox	369,091	0	0	8,758,166
Lawrence Educ Srv Ctr	Lawrence	49,965	0	0	6,596,579
Lorain County JVSD	Lorain	2,100,000	0	50,000	21,139,986
Mahoning Co Career & Tech Ctr	Mahoning	1,905,978	0	0	19,467,266
Maplewood Career Center	Portage	2,573	0	0	14,041,230
Medina County JVSD	Medina	7,211	0	0	14,696,372
Mid-East Career & Tech Center	Muskingum	594,000	0	0	13,360,724
Ohio Hi-Point JVSD	Logan	0	0	0	14,651,409
Penta County JVSD	Wood	1,353,143	0	0	25,190,232
Pickaway-Ross County Career & Tech Ctr	Ross	223,015	0	0	13,672,531
Pike County JVSD	Pike	238,471	0	0	6,335,676
Pioneer Career & Tech Ctr	Richland	1,098,895	0	0	15,102,116
Polaris Career Center	Cuyahoga	62,146	0	0	14,544,373
Portage Lakes Career Center	Summit	238,088	0	0	5,856,969
Scioto County JVSD	Scioto	68,790	0	0	6,293,708
Southern Hills JVSD	Brown	162,390	0	0	4,988,277
Springfield-Clark County JVSD	Clark	792,540	0	0	10,898,650
Stark County Area JVSD	Stark	10,000	0	0	7,228,580
Tri-County JVSD	Athens	228,500	0	0	6,766,987
Tri-Rivers JVSD	Marion	272,834	0	0	10,916,369
Trumbull Career & Tech Ctr	Trumbull	830,000	0	0	13,590,164
U S Grant JVSD	Clermont	250,000	0	0	5,902,410
Upper Valley JVSD	Miami	50,157	0	0	18,500,137
Vanguard-Sentinel Career Center	Sandusky	1,104,262	0	0	14,184,644
Vantage Career Center	Van Wert	465,000	0	0	6,300,590
Warren County JVSD	Warren	1,856,657	0	0	13,476,706
Wayne County JVSD	Wayne	42,524	0	0	11,008,625

Net Change in Fund Balance	Fund Balance Beginning of Year	(Increase)/Decrease in Reserve for Inventory	Fund Balance End of Year
\$483,873	\$2,891,947	\$0	\$3,375,820
(383,813)	6,175,787	0	5,791,974
(129,516)	5,314,017	0	5,184,501
(128,762)	800,832	0	672,070
(7,831)	10,561,018	0	10,553,187
345,305	4,464,134	0	4,809,439
(632,165)	9,027,636	0	8,395,471
531,468	2,062,168	0	2,593,636
(119,694)	52,114	0	(67,580)
(1,554,718)	2,587,023	0	1,032,305
1,026,407	13,605,348	134	14,631,621
1,515,340	9,774,588	0	11,289,928
(1,981,446)	22,797,942	0	20,816,496
(31,334)	5,231,041	1,694	5,198,013
503,890	9,919,195	0	10,423,085
603,093	1,289,497	0	1,892,590
(12,764,466)	75,484,238	0	62,719,772
773,699	1,420,985	0	2,194,684
55,717	(181,645)	0	(125,928)
284,436	10,354,973	0	10,639,409
(114,935)	3,911,402	0	3,796,467
(999,268)	8,556,230	0	7,556,962
(8,148,092)	25,217,406	0	17,069,314
(917,078)	18,390,668	0	17,473,590
157,948	3,854,248	0	4,012,196
(46,203)	8,059,199	0	8,012,996
(3,092,133)	6,435,376	0	3,343,243
922,203	3,120,602	0	4,042,805
2,023,354	2,941,472	0	4,964,826
(265,879)	5,585,460	0	5,319,581
1,386,665	9,083,171	(6,360)	10,476,196
(299,013)	10,045,798	0	9,746,785
1,167,329	7,906,722	0	9,074,051
(52,948)	4,455,061	0	4,402,113
132,647	3,337,248	0	3,469,895
4,096,651	982,942	3,703	5,075,890
447,043	8,712,280	0	9,159,323
359,730	2,786,146	0	3,145,876
69,086	1,108,134	0	1,177,220
(344,265)	8,762,289	0	8,418,024
1,494,035	4,102,218	0	5,596,253
(1,184,424)	7,902,563	0	6,718,139
66,107	5,177,109	0	5,243,216
438,591	1,674,494	0	2,113,085
1,675,562	6,433,596	0	8,109,158
698,150	2,926,567	0	3,624,717

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

Instruction					
School District	County	Regular (1)	Special	Vocational	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$89,464	\$1,730,742	\$0	\$0
Brown Educ Srv Ctr	Brown	243,385	1,626,799	0	0
Butler Educ Srv Ctr	Butler	503,702	923,262	0	0
Clark Educ Srv Ctr	Clark	161,196	1,281,099	0	0
Clermont County Educ Srv Ctr	Clermont	216,788	5,801,488	0	17,655
Columbiana Educ Srv Ctr	Columbiana	439,508	1,259,908	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	447,505	23,311,896	275,992	0
Delaware-Union Educ Srv Ctr	Delaware	1,067,560	4,485,652	0	228,738
Erie-Huron-Ottawa Educ Srv Ctr	Erie	0	5,251,852	0	0
Fairfield Educ Srv Ctr	Fairfield	199,123	1,475,260	0	0
Franklin Educ Srv Ctr	Franklin	15,213	10,676,336	420,671	0
Gallia-Vinton Educ Srv Ctr	Gallia	81,390	0	0	0
Geauga Educ Srv Ctr	Geauga	100,115	2,692,280	0	5,135
Greene Educ Srv Ctr	Greene	2,173,228	3,711,093	0	0
Hamilton Educ Srv Ctr	Hamilton	0	8,200,846	203,705	0
Hancock Educ Srv Ctr	Hancock	43,267	991,459	0	0
Hardin Educ Srv Ctr	Hardin	40,510	308,678	0	0
Knox Educ Srv Ctr	Knox	19,874	3,647,212	0	0
Lawrence Educ Srv Ctr	Lawrence	39,761	0	0	0
Licking Educ Srv Ctr	Licking	0	2,602,841	0	0
Logan Educ Srv Ctr	Logan	0	1,144,040	0	0
Lucas Educ Srv Ctr	Lucas	146,224	5,852,355	88,558	0
Madison-Champaign Educ Srv Ctr	Champaign	93,771	2,486,063	0	0
Medina County Educ Srv Ctr	Medina	272,562	412,882	52,330	0
Miami Educ Srv Ctr	Miami	298,924	3,837,724	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,173,696	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	2,912,072	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	303,069	3,514,796	0	0
Northwest Ohio Educ Srv Ctr	Henry	740,594	6,336,985	0	0
Ohio Vallly Educ Srv Ctr	Guernsey	694,303	2,437,525	0	39,622
Perry-Hocking Educ Srv Ctr	Perry	426,145	888,460	12,295	0
Pickaway Educ Srv Ctr	Pickaway	24,590	125,168	0	5,952
Portage Educ Srv Ctr	Portage	113,559	2,020,778	0	29,972
Putnam Educ Srv Ctr	Putnam	125,539	768,875	0	8,700
Ross-Pike Educ Srv Ctr	Ross	45,988	2,543,807	0	6,962
Shelby Educ Srv Ctr	Shelby	1,067	1,016,958	0	0
South Central Ohio Educ Srv Ctr	Scioto	344,889	3,177,411	0	9,792
Southern Ohio Educ Srv Ctr	Clinton	298,303	648,660	0	0
Stark Educ Srv Ctr	Stark	0	5,238,959	0	0
Summit Educ Srv Ctr	Summit	357,473	2,781,499	59,943	0
Tri-County Educ Srv Ctr	Wayne	314,990	807,933	0	56,613
Trumbull Co Educ Srv Ctr	Trumbull	443,526	5,442,734	0	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	312,173	881,815	38,475	20,703
Washington Educ Srv Ctr	Washington	726,361	0	2,111,147	0
Western Buckeye Educ Srv Ctr	Paulding	220,486	1,667,205	0	0
Wood Educ Srv Ctr	Wood	360,822	5,488,187	207	0

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$809,298	\$425,829	\$104,623	\$357,568	\$377,735	\$1,637	\$16,921
1,044,473	528,134	39,548	232,243	248,327	0	52,901
736,205	1,519,397	11,701	834,965	419,510	0	287,077
1,034,076	2,334,728	33,622	697,011	183,313	20,502	601,810
4,031,499	5,456,626	315,110	472,838	270,168	0	0
2,176,660	2,566,035	31,958	376,793	169,912	0	135,420
4,703,493	12,242,178	58,585	11,551,783	741,961	33,182	768,614
2,903,572	1,095,244	206,814	2,004,892	332,417	0	118,040
4,608,224	6,360,253	92,882	507,453	311,711	179,521	364,444
1,946,730	2,196,599	27,801	1,768,584	159,223	0	48,205
458,784	13,295,763	158,852	1,851,221	804,707	256,086	253,983
200,611	333,996	31,591	203,707	35,166	0	0
2,942,858	2,160,475	30,215	504,001	225,629	103,119	57,472
3,230,745	2,055,864	23,725	344,000	249,565	39,945	197,784
7,739,440	4,066,674	0	1,369,962	706,928	460,589	408,349
950,502	1,767,865	31,924	400,273	202,702	0	51,020
537,919	206,298	18,209	252,633	177,645	0	14,829
540,615	609,188	25,893	320,792	110,052	0	51,447
598,769	367,781	61,922	237,702	144,057	270	26,657
1,332,288	3,485,582	16,515	706,401	239,647	9,928	96,409
384,567	165,163	10,314	136,921	282,567	0	9,366
4,670,722	1,214,949	25,808	2,164,801	533,284	103,789	1,034,476
2,241,482	2,332,909	28,894	1,128,577	338,457	9,330	22,930
186,217	2,409,047	42,720	164,895	211,681	279,982	0
2,700,456	2,094,975	17,491	1,296,062	192,769	0	56,428
6,674,981	5,596,128	102,718	1,249,244	380,279	0	789,113
1,718,039	2,200,862	33,573	444,422	198,507	0	1,945
2,233,672	1,913,993	54,271	724,289	418,684	75,857	406,760
4,763,680	6,421,410	91,084	986,323	350,156	71,307	291,498
1,578,350	2,339,002	39,229	881,860	259,212	0	255,756
923,493	1,497,336	35,766	658,139	169,655	0	82,763
1,380,283	546,298	50,126	202,001	104,863	58,059	64,939
1,041,153	1,970,125	77,243	629,794	231,732	81,853	60,860
504,203	803,252	30,220	176,676	202,483	0	148,709
1,701,296	1,581,151	70,419	330,943	225,499	0	141,835
838,326	512,133	28,130	250,453	134,446	56	1,970
1,598,927	813,728	54,329	646,744	198,900	0	95,588
309,812	1,127,508	0	590,940	247,028	0	60,183
1,117,741	4,303,679	20,657	2,685,937	355,569	889,404	131,369
2,847,724	1,709,143	69,199	573,941	266,942	38,642	116,587
3,016,607	2,678,267	31,259	401,980	321,181	168,963	204,777
3,811,325	1,955,615	97,764	2,735,315	306,987	50,612	197,535
2,130,001	2,056,109	25,444	267,032	196,880	151,729	132,739
127,828	359,933	16,778	483,397	276,971	37,636	694,006
905,285	457,517	52,709	340,212	119,612	0	14,376
1,829,442	2,700,494	45,476	1,306,499	470,380	0	95,643

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Support Services			Non-Instructional
		Pupil Transportation	Central	Other	Food Service
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$8,862	\$0	\$0
Brown Educ Srv Ctr	Brown	0	250,344	0	0
Butler Educ Srv Ctr	Butler	111,860	1,664,241	0	0
Clark Educ Srv Ctr	Clark	0	0	0	0
Clermont County Educ Srv Ctr	Clermont	0	16,633	0	0
Columbiana Educ Srv Ctr	Columbiana	582,430	379,741	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	2,851	18,701	0	0
Delaware-Union Educ Srv Ctr	Delaware	0	209,557	0	0
Erie-Huron-Ottawa Educ Srv Ctr	Erie	0	26,378	0	0
Fairfield Educ Srv Ctr	Fairfield	0	31,450	0	0
Franklin Educ Srv Ctr	Franklin	26,229	654,167	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	11,650	9,510	0	0
Geauga Educ Srv Ctr	Geauga	0	89,887	0	0
Greene Educ Srv Ctr	Greene	0	344	0	0
Hamilton Educ Srv Ctr	Hamilton	0	740,756	0	0
Hancock Educ Srv Ctr	Hancock	80,461	9,219	0	0
Hardin Educ Srv Ctr	Hardin	0	34,718	0	0
Knox Educ Srv Ctr	Knox	0	2,445	0	0
Lawrence County JVSD	Lawrence	0	62,186	0	0
Licking Educ Srv Ctr	Licking	0	227,788	0	0
Logan Educ Srv Ctr	Logan	0	31,156	0	0
Lucas Educ Srv Ctr	Lucas	6,020	39,999	0	0
Madison-Champaign Educ Srv Ctr	Champaign	7,078	6,301	0	0
Medina County Educ Srv Ctr	Medina	14,206	287,086	0	0
Miami Educ Srv Ctr	Miami	7,373	342,667	0	0
Montgomery Educ Srv Ctr	Montgomery	19,217	922,662	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	18,486	106,966	0	0
North Central Ohio Educ Srv Ct	Seneca	8,977	424,246	0	0
Northwest Ohio Educ Srv Ctr	Henry	5,525	107,568	0	0
Mid-Ohio Educ Srv Ctr	Richland	11,237	780	0	0
Perry-Hocking Educ Srv Ctr	Perry	1,530	120,709	0	0
Pickaway Educ Srv Ctr	Pickaway	0	930	0	0
Portage Educ Srv Ctr	Portage	11,192	615	0	9,312
Putnam Educ Srv Ctr	Putnam	0	2,330	0	0
Ross-Pike Educ Srv Ctr	Ross	0	34,578	0	0
Shelby Educ Srv Ctr	Shelby	646	141,995	0	0
South Central Ohio Educ Srv Ct	Scioto	0	107,519	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	369,745	0	0
Stark Educ Srv Ctr	Stark	4,979	230,155	0	0
Summit Educ Srv Ctr	Summit	0	176,993	0	0
Tri-County Educ Srv Ctr	Wayne	6,516	1,266,100	0	0
Trumbull Co Educ Srv Ctr	Trumbull	30,710	700	0	0
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	9,600	235,439	0	0
Washington Educ Srv Ctr	Washington	9,510	196,566	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	13,601	3,625	0
Wood Educ Srv Ctr	Wood	55,180	128,618	0	0

(Continued)

Services				Debt Service		
Other	Extracurricular Activities	Capital Outlay	Inter- governmental	Principal Retirement	Interest	Total Expenditures
\$0	\$0	\$0	\$0	\$0	\$0	\$3,922,679
0	0	0	0	0	0	4,266,154
0	0	0	0	0	0	7,011,920
0	0	0	0	101,382	372	6,449,111
0	0	0	0	0	0	16,598,805
1,023	0	0	0	80,661	20,026	8,220,075
239,770	1,207	0	0	65,000	87,784	54,550,502
0	0	0	0	0	0	12,652,486
0	0	141,938	0	0	0	17,844,656
0	0	0	0	5,897	1,935	7,860,807
0	0	66,170	0	170,000	152,169	29,260,351
4,591	0	0	0	0	0	912,212
0	0	0	0	0	0	8,911,186
0	0	0	0	50,530	13,197	12,090,020
6,714,146	0	0	0	37,000	110,097	30,758,492
3,161	0	0	0	0	0	4,531,853
0	1,971	0	0	0	0	1,593,410
0	0	0	0	0	0	5,327,518
0	4,629	0	0	0	0	1,543,734
0	0	0	0	13,303	4,050	8,734,752
22,211	0	0	0	0	0	2,186,305
258,626	0	13,700	0	0	0	16,153,311
0	199	0	0	19,559	6,596	8,722,146
0	37,907	0	0	0	0	4,371,515
0	0	904	0	6,627	1,435	10,853,835
37,478	0	367,088	0	410,784	58,285	22,781,673
0	12,490	1,414	193,612	0	0	7,842,388
64,386	0	0	0	0	0	10,143,000
0	0	0	63,418	12,523	2,500	20,244,571
2,558	46,398	0	0	13,538	2,548	8,601,918
0	0	60,943	0	12,437	4,237	4,893,908
0	0	0	0	0	0	2,563,209
0	16,880	0	0	9,346	1,704	6,306,118
0	0	0	0	41,894	40,471	2,853,352
186,346	3,725	0	0	0	0	6,872,549
0	0	0	0	7,749	3,930	2,937,859
0	0	0	0	35,990	10,276	7,094,093
0	12,953	0	0	0	0	3,665,132
0	24,086	0	0	0	0	15,002,535
0	12,725	0	0	9,514	1,778	9,022,103
3,342,109	0	0	0	0	0	12,617,295
242	0	11,336	0	2,168	30	15,086,599
0	0	0	0	139,330	37,649	6,635,118
0	4,837	771,543	0	102,080	142,102	6,060,695
0	0	0	0	0	0	3,794,628
18,064	0	0	0	0	0	12,499,012

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Other Financing Uses			Total
		Transfers Out	Advances Out	All Other Uses	Expenditures and Other Uses
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$3,922,679
Brown Educ Srv Ctr	Brown	0	0	0	4,266,154
Butler Educ Srv Ctr	Butler	0	0	0	7,011,920
Clark Educ Srv Ctr	Clark	0	0	0	6,449,111
Clermont County Educ Srv Ctr	Clermont	10,000	0	0	16,608,805
Columbiana Educ Srv Ctr	Columbiana	0	0	0	8,220,075
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	54,550,502
Delaware-Union Educ Srv Ctr	Delaware	0	0	0	12,652,486
Erie-Huron-Ottawa Educ Srv Ctr	Erie	15,503	0	0	17,860,159
Fairfield Educ Srv Ctr	Fairfield	0	0	0	7,860,807
Franklin Educ Srv Ctr	Franklin	57,275	0	0	29,317,626
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	912,212
Geauga Educ Srv Ctr	Geauga	0	0	0	8,911,186
Greene Educ Srv Ctr	Greene	0	0	0	12,090,020
Hamilton Educ Srv Ctr	Hamilton	200,000	0	0	30,958,492
Hancock Educ Srv Ctr	Hancock	0	0	0	4,531,853
Hardin Educ Srv Ctr	Hardin	0	0	0	1,593,410
Knox Educ Srv Ctr	Knox	0	0	0	5,327,518
Lawrence County JVSD	Lawrence	0	0	0	1,543,734
Licking Educ Srv Ctr	Licking	0	0	0	8,734,752
Logan Educ Srv Ctr	Logan	0	0	0	2,186,305
Lucas Educ Srv Ctr	Lucas	48,092	0	0	16,201,403
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	8,722,146
Medina County Educ Srv Ctr	Medina	0	0	0	4,371,515
Miami Educ Srv Ctr	Miami	10,000	0	0	10,863,835
Montgomery Educ Srv Ctr	Montgomery	263,631	0	0	23,045,304
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	7,842,388
North Central Ohio Educ Srv Ct	Seneca	17,874	0	0	10,160,874
Northwest Ohio Educ Srv Ctr	Henry	45,000	0	0	20,289,571
Mid-Ohio Educ Srv Ctr	Richland	27,246	0	0	8,629,164
Perry-Hocking Educ Srv Ctr	Perry	20,000	0	0	4,913,908
Pickaway Educ Srv Ctr	Pickaway	14,056	0	0	2,577,265
Portage Educ Srv Ctr	Portage	0	0	0	6,306,118
Putnam Educ Srv Ctr	Putnam	0	0	0	2,853,352
Ross-Pike Educ Srv Ctr	Ross	20,000	0	0	6,892,549
Shelby Educ Srv Ctr	Shelby	0	0	0	2,937,859
South Central Ohio Educ Srv Ct	Scioto	0	0	0	7,094,093
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	3,665,132
Stark Educ Srv Ctr	Stark	0	0	0	15,002,535
Summit Educ Srv Ctr	Summit	0	0	0	9,022,103
Tri-County Educ Srv Ctr	Wayne	0	0	0	12,617,295
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	15,086,599
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	0	0	0	6,635,118
Washington Educ Srv Ctr	Washington	14,374	0	0	6,075,069
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	3,794,628
Wood Educ Srv Ctr	Wood	0	0	0	12,499,012

Net Change in Fund Balance	Fund Balance Beginning of Year	(Increase)/Decrease in Reserve for Inventory	Fund Balance End of Year
\$184,579	\$53,093	\$0	\$237,672
(58,813)	2,054,362	0	1,995,549
(168,303)	737,129	0	568,826
(383,552)	1,496,161	0	1,112,609
661,624	4,582,396	0	5,244,020
(487,029)	583,364	0	96,335
1,245,540	23,068,906	0	24,314,446
(513,556)	1,898,704	0	1,385,148
889,838	2,801,703	0	3,691,541
70,511	1,106,601	0	1,177,112
437,036	7,395,816	0	7,832,852
246,231	612,510	0	858,741
(48,213)	785,325	0	737,112
53,049	1,187,407	0	1,240,456
1,372,136	1,841,717	0	3,213,853
113,960	370,153	0	484,113
151,551	945,298	0	1,096,849
(22,357)	1,033,483	0	1,011,126
(116,215)	153,650	0	37,435
(70,372)	9,147	0	(61,225)
112,385	304,756	0	417,141
1,567,777	1,147,491	0	2,715,268
(62,646)	409,577	0	346,931
171,717	1,756,719	0	1,928,436
(257,636)	1,790,328	0	1,532,692
1,170,980	9,243,356	0	10,414,336
305,702	2,521,142	0	2,826,844
(114,348)	80,458	0	(33,890)
581,862	5,264,984	0	5,846,846
(288,592)	752,010	0	463,418
(43,988)	(61,506)	0	(105,494)
(34,395)	367,834	0	333,439
308,663	85,126	0	393,789
38,912	558,806	0	597,718
(231,422)	3,166,377	0	2,934,955
186,445	369,900	0	556,345
(138,840)	306,246	0	167,406
181,342	2,359,694	0	2,541,036
81,147	300,664	0	381,811
1,284,563	4,146,928	0	5,431,491
(375,632)	2,381,315	0	2,005,683
181,181	3,367,725	0	3,548,906
(410,549)	1,034,930	0	624,381
(286,232)	2,474,548	0	2,188,316
(49,514)	591,182	0	541,668
124,191	2,824,555	0	2,948,746

**Summary Data from the Governmental Fund Balance Sheet
As of June 30, 2008**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

School District	County	Cash and Investments	Restricted Assets	Other Assets	Total Assets
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$4,457,478	\$0	\$3,445,724	\$7,903,202
Ashtabula County JVSD	Ashtabula	11,170,491	4,514	5,161,122	16,336,127
Auburn JVSD	Lake	4,876,127	0	6,744,145	11,620,272
Belmont-Harrison JVSD	Belmont	1,218,572	33,817	1,833,940	3,086,329
Buckeye JVSD	Tuscarawas	14,797,360	0	5,569,509	20,366,869
Butler Tech & Career Development	Butler	16,553,202	467,953	26,047,829	43,068,984
Central Ohio JVSD	Madison	11,297,863	0	8,665,439	19,963,302
Columbiana County JVSD	Columbiana	4,028,800	0	2,484,624	6,513,424
Coshocton County Career Center	Coshocton	400,563	0	1,329,073	1,729,636
Career and Technology Education Centers	Licking	4,286,859	0	11,083,876	15,370,735
Cuyahoga Valley Career Center	Cuyahoga	11,032,910	0	17,389,072	28,421,982
Delaware Area Career Center	Delaware	11,422,421	49,102	11,347,673	22,819,196
Eastland-Fairfield Career and Tech Ctr	Franklin	7,431,627	72,731	27,918,940	35,423,298
Ehove Career Center	Erie	5,795,211	0	6,593,323	12,388,534
Four County Career Center	Henry	6,337,130	0	12,055,555	18,392,685
Gallia-Jackson-Vinton JVSD	Gallia	13,713,934	32,757	9,741,751	23,488,442
Great Oaks Inst Of Technology	Hamilton	78,092,427	0	34,998,346	113,090,773
Greene County JVSD	Greene	6,523,234	0	8,992,707	15,515,941
Jefferson County JVSD	Jefferson	287,924	17,604	1,766,496	2,072,024
Knox County Career Center	Knox	23,836,407	0	4,726,000	28,562,407
Lawrence County JVSD	Lawrence	6,214,061	0	2,011,129	8,225,190
Lorain County JVSD	Lorain	12,871,588	0	12,499,770	25,371,358
Mahoning Co Career & Tech Ctr	Mahoning	16,829,764	0	10,066,460	26,896,224
Maplewood Career Center	Portage	18,004,592	223,362	7,061,461	25,289,415
Medina County JVSD	Medina	5,278,418	0	8,358,543	13,636,961
Mid-East Career & Tech Center	Muskingum	12,903,241	48,544	6,603,485	19,555,270
Ohio Hi-Point JVSD	Logan	7,712,543	0	5,989,315	13,701,858
Penta County JVSD	Wood	28,727,194	2,661,068	23,138,775	54,527,037
Pickaway-Ross County Career & Tech Ctr	Ross	10,726,121	0	7,341,191	18,067,312
Pike County JVSD	Pike	8,456,552	1,238,752	2,735,197	12,430,501
Pioneer Career & Tech Ctr	Richland	16,627,094	65,263	6,294,700	22,987,057
Polaris Career Center	Cuyahoga	10,588,080	241,244	10,284,098	21,113,422
Portage Lakes Career Center	Summit	13,213,491	185,120	3,131,707	16,530,318
Scioto County JVSD	Scioto	11,950,986	174,835	12,341,381	24,467,202
Southern Hills JVSD	Brown	8,887,931	32,980	3,126,627	12,047,538
Springfield-Clark Co Career Tech Ctr	Clark	5,838,073	0	6,608,100	12,446,173
Stark County Area JVSD	Stark	10,074,466	0	2,636,141	12,710,607
Tri-County JVSD	Athens	3,806,329	0	2,932,779	6,739,108
Tri-Rivers JVSD	Marion	768,083	0	4,911,456	5,679,539
Trumbull Career & Tech Ctr	Trumbull	11,027,258	0	7,172,710	18,199,968
U S Grant JVSD	Clermont	6,536,154	24,056	3,502,932	10,063,142
Upper Valley JVSD	Miami	10,469,630	53,975	7,192,591	17,716,196
Vanguard-Sentinel Career Center	Sandusky	14,143,055	55,852	4,541,364	18,740,271
Vantage Career Center	Van Wert	6,070,994	0	3,384,783	9,455,777
Warren County JVSD	Warren	10,556,253	0	8,556,646	19,112,899
Wayne County JVSD	Wayne	7,423,414	0	6,753,459	14,176,873

Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	Total Fund Balance
\$886,266	\$2,690,358	\$3,576,624	\$729,567	\$72,189	\$3,524,822	\$4,326,578
1,703,656	3,136,869	4,840,525	2,159,187	0	9,336,415	11,495,602
1,151,498	5,535,473	6,686,971	687,014	0	4,246,287	4,933,301
708,376	1,542,550	2,250,926	343,211	0	492,192	835,403
1,601,645	4,408,110	6,009,755	1,054,148	0	13,302,966	14,357,114
8,987,581	24,828,404	33,815,985	1,844,213	0	7,408,786	9,252,999
1,872,073	5,747,387	7,619,460	6,680,951	0	5,662,891	12,343,842
658,594	1,934,370	2,592,964	357,231	0	3,563,229	3,920,460
457,629	1,254,872	1,712,501	56,405	0	(39,270)	17,135
1,461,671	9,645,634	11,107,305	1,052,822	0	3,210,608	4,263,430
1,782,876	10,736,310	12,519,186	2,546,523	0	13,356,273	15,902,796
1,366,202	8,996,466	10,362,668	3,211,564	0	9,244,964	12,456,528
3,410,580	11,182,087	14,592,667	4,638,514	0	16,192,117	20,830,631
1,327,894	5,501,174	6,829,068	1,130,057	0	4,429,409	5,559,466
1,743,730	5,452,605	7,196,335	647,575	0	10,548,775	11,196,350
2,477,324	9,411,825	11,889,149	12,717,600	0	(1,118,307)	11,599,293
7,693,107	23,501,904	31,195,011	25,061,264	0	56,834,498	81,895,762
1,434,966	8,422,742	9,857,708	462,095	0	5,196,138	5,658,233
501,890	1,623,597	2,125,487	205,039	0	(258,502)	(53,463)
1,526,697	4,427,336	5,954,033	6,415,590	0	16,192,784	22,608,374
650,559	1,593,220	2,243,779	364,884	0	5,616,527	5,981,411
2,986,210	10,782,661	13,768,871	2,525,776	0	9,076,711	11,602,487
997,241	7,134,480	8,131,721	1,686,612	0	17,077,891	18,764,503
1,062,640	6,535,723	7,598,363	2,270,788	395,936	15,024,328	17,691,052
1,793,636	7,687,079	9,480,715	758,146	0	3,398,100	4,156,246
1,667,505	5,799,687	7,467,192	831,633	128,102	11,128,343	12,088,078
6,534,251	4,084,993	10,619,244	2,519,401	0	563,213	3,082,614
18,097,170	15,866,395	33,963,565	6,496,885	0	14,066,587	20,563,472
10,017,772	5,520,799	15,538,571	3,690,364	0	(1,161,623)	2,528,741
2,545,858	2,223,706	4,769,564	727,197	0	6,933,740	7,660,937
5,662,922	603,750	6,266,672	1,823,064	174,374	14,722,947	16,720,385
1,587,883	8,819,881	10,407,764	2,177,154	0	8,528,504	10,705,658
680,979	2,883,818	3,564,797	354,069	146,413	12,465,039	12,965,521
1,207,387	9,956,369	11,163,756	1,095,147	0	12,208,299	13,303,446
1,271,129	2,192,874	3,464,003	1,144,615	0	7,438,920	8,583,535
1,166,336	5,838,937	7,005,273	1,042,926	0	4,397,974	5,440,900
1,180,061	2,212,229	3,392,290	700,884	0	8,617,433	9,318,317
578,446	2,605,789	3,184,235	563,338	0	2,991,535	3,554,873
1,127,521	3,312,323	4,439,844	1,488,674	0	(248,979)	1,239,695
1,988,331	6,678,434	8,666,765	843,360	0	8,689,843	9,533,203
624,141	3,298,252	3,922,393	281,573	0	5,859,176	6,140,749
3,834,431	6,405,184	10,239,615	1,243,919	0	6,232,662	7,476,581
1,475,214	3,573,849	5,049,063	1,024,163	560,058	12,106,987	13,691,208
855,425	2,865,230	3,720,655	450,561	0	5,284,561	5,735,122
1,016,348	7,042,646	8,058,994	1,724,837	0	9,329,068	11,053,905
1,561,106	5,696,989	7,258,095	2,303,043	0	4,615,735	6,918,778

(Continued)

**Summary Data from the Governmental Fund Balance Sheet
As of June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Cash and Investments	Restricted Assets	Other Assets	Total Assets
Athens-Meigs Educ Srv Ctr	Athens	\$1,057,620	\$0	\$150,505	\$1,208,125
Brown Educ Srv Ctr	Brown	2,312,418	0	136,672	2,449,090
Butler Educ Srv Ctr	Butler	1,093,827	0	2,918,416	4,012,243
Clark Educ Srv Ctr	Clark	1,334,979	477,049	911,957	2,723,985
Clermont County Educ Srv Ctr	Clermont	5,452,417	0	2,139,718	7,592,135
Columbiana Educ Srv Ctr	Columbiana	626,106	0	926,508	1,552,614
Cuyahoga Educ Srv Ctr	Cuyahoga	21,642,129	0	18,134,075	39,776,204
Delaware-Union Educ Srv Ctr	Delaware	2,015,366	0	618,668	2,634,034
Erie-Huron-Ottawa Educ Srv Ctr	Erie	5,500,277	0	507,022	6,007,299
Fairfield Educ Srv Ctr	Fairfield	1,636,004	0	458,944	2,094,948
Franklin Educ Srv Ctr	Franklin	10,488,514	0	7,228,945	17,717,459
Gallia-Vinton Educ Srv Ctr	Gallia	843,895	0	101,210	945,105
Geauga Educ Srv Ctr	Geauga	1,265,060	0	545,036	1,810,096
Greene Educ Srv Ctr	Greene	2,836,003	0	352,783	3,188,786
Hamilton Educ Srv Ctr	Hamilton	8,362,413	0	9,176,866	17,539,279
Hancock Educ Srv Ctr	Hancock	749,285	0	258,472	1,007,757
Hardin Educ Srv Ctr	Hardin	1,167,894	0	156,574	1,324,468
Knox Educ Srv Ctr	Knox	1,426,164	0	102,541	1,528,705
Lawrence Educ Srv Ctr	Lawrence	58,945	0	125,465	184,410
Licking Educ Srv Ctr	Licking	980,372	0	2,318,322	3,298,694
Logan Educ Srv Ctr	Logan	834,825	0	32,533	867,358
Lucas Educ Srv Ctr	Lucas	6,448,407	0	2,670,154	9,118,561
Madison-Champaign Educ Srv Ctr	Champaign	1,355,902	0	288,150	1,644,052
Medina County Educ Srv Ctr	Medina	2,067,291	0	401,927	2,469,218
Miami Educ Srv Ctr	Miami	2,799,139	0	147,503	2,946,642
Montgomery Educ Srv Ctr	Montgomery	14,957,566	0	3,754,895	18,712,461
Muskingum Valley Educ Srv Ctr	Muskingum	2,514,927	0	2,066,251	4,581,178
North Central Ohio Educ Srv Ctr	Seneca	941,163	0	323,938	1,265,101
Northwest Ohio Educ Srv Ctr	Henry	8,488,656	0	443,108	8,931,764
Ohio Vally Educ Srv Ctr	Guernsey	1,256,235	30,078	698,165	1,984,478
Perry-Hocking Educ Srv Ctr	Perry	684,136	0	229,503	913,639
Pickaway Educ Srv Ctr	Pickaway	697,873	0	25,707	723,580
Portage Educ Srv Ctr	Portage	938,271	0	874,278	1,812,549
Putnam Educ Srv Ctr	Putnam	1,440,176	0	408,385	1,848,561
Ross-Pike Educ Srv Ctr	Ross	3,067,756	0	1,336,902	4,404,658
Shelby Educ Srv Ctr	Shelby	1,044,484	0	83,579	1,128,063
South Central Ohio Educ Srv Ctr	Scioto	948,459	0	225,456	1,173,915
Southern Ohio Educ Srv Ctr	Clinton	2,866,587	0	257,203	3,123,790
Stark Educ Srv Ctr	Stark	1,553,841	0	3,422,996	4,976,837
Summit Educ Srv Ctr	Summit	6,714,507	0	3,230,755	9,945,262
Tri-County Educ Srv Ctr	Wayne	2,898,924	0	918,249	3,817,173
Trumbull Co Educ Srv Ctr	Trumbull	5,712,822	0	1,538,095	7,250,917
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	1,134,789	0	190,105	1,324,894
Washington Educ Srv Ctr	Washington	2,503,797	1,057,438	2,251,059	5,812,294
Western Buckeye Educ Srv Ctr	Paulding	660,241	0	630,185	1,290,426
Wood Educ Srv Ctr	Wood	5,599,849	0	566,239	6,166,088

Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	Total Fund Balance
\$841,575	\$7,073	\$848,648	\$263,795	\$0	\$95,682	\$359,477
450,541	0	450,541	0	0	1,998,549	1,998,549
1,133,543	2,098,947	3,232,490	315,033	0	464,720	779,753
643,870	921,470	1,565,340	581,272	400,000	177,373	1,158,645
2,363,594	0	2,363,594	93,599	0	5,134,942	5,228,541
1,210,151	220,949	1,431,100	118,911	0	2,603	121,514
11,217,158	4,380,392	15,597,550	3,475,195	0	20,703,459	24,178,654
1,203,965	45,278	1,249,243	136,420	0	1,248,371	1,384,791
1,816,151	98,553	1,914,704	564,208	0	3,528,387	4,092,595
916,078	0	916,078	12,409	0	1,166,461	1,178,870
4,317,925	2,608,181	6,926,106	1,960,520	0	8,830,833	10,791,353
85,091	50,605	135,696	0	0	809,409	809,409
1,003,741	6,884	1,010,625	65,185	0	734,286	799,471
1,624,660	162,871	1,787,531	18,502	0	1,382,753	1,401,255
6,694,643	4,079,952	10,774,595	1,481,218	0	5,283,466	6,764,684
509,416	0	509,416	13,211	0	485,130	498,341
239,194	17,000	256,194	36,493	0	1,031,781	1,068,274
462,337	0	462,337	49,369	0	1,016,999	1,066,368
117,258	62,287	179,545	1,380	0	3,485	4,865
933,160	2,286,210	3,219,370	69,254	0	10,070	79,324
288,530	0	288,530	34,192	0	544,636	578,828
2,479,257	985,127	3,464,384	503,484	0	5,150,693	5,654,177
1,223,973	1,412	1,225,385	7,710	0	410,957	418,667
210,460	220,913	431,373	76,628	0	1,961,217	2,037,845
1,387,765	0	1,387,765	24,838	0	1,534,039	1,558,877
4,636,907	515,004	5,151,911	959,909	0	12,600,641	13,560,550
977,083	245,647	1,222,730	1,009,446	0	2,349,002	3,358,448
1,110,368	56,053	1,166,421	318,342	0	(219,662)	98,680
2,612,233	88,339	2,700,572	323,405	0	5,907,787	6,231,192
1,106,551	335,267	1,441,818	30,944	0	511,716	542,660
957,713	10,387	968,100	187,842	0	(242,303)	(54,461)
280,507	0	280,507	6,809	0	436,264	443,073
1,013,373	637,353	1,650,726	53,222	0	108,601	161,823
588,277	209,777	798,054	220,091	0	830,416	1,050,507
1,099,843	182,107	1,281,950	201,115	0	2,921,593	3,122,708
363,747	6,181	369,928	65,455	0	692,680	758,135
798,830	102,282	901,112	43,349	0	229,454	272,803
272,062	16,533	288,595	281,906	0	2,553,289	2,835,195
2,541,230	1,881,905	4,423,135	1,116,054	0	(562,352)	553,702
2,111,563	997,218	3,108,781	208,632	398,863	6,228,986	6,836,481
1,626,420	107,254	1,733,674	200,000	0	1,883,499	2,083,499
2,248,796	1,429,587	3,678,383	56,331	0	3,516,203	3,572,534
668,878	15,814	684,692	200	0	640,002	640,202
462,019	2,062,067	2,524,086	380,103	0	2,908,105	3,288,208
692,432	51,511	743,943	9,829	536,654	0	546,483
1,946,826	287,068	2,233,894	42,976	3,889,218	0	3,932,194

**Governmental Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

School District	County	Property and Other Local Taxes (1)	Inter- governmental	Interest	Tuition and Fees
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$2,644,111	\$4,027,732	\$162,568	\$494,791
Ashtabula County JVSD	Ashtabula	4,119,788	8,311,395	479,415	612,585
Auburn JVSD	Lake	6,388,757	3,437,819	294,190	970,464
Belmont-Harrison JVSD	Belmont	1,549,924	4,870,891	73,561	93,753
Buckeye JVSD	Tuscarawas	4,376,736	7,961,075	629,754	1,256,301
Butler Tech & Career Development	Butler	12,067,407	21,070,828	674,768	548,865
Central Ohio JVSD	Madison	7,374,803	3,541,680	563,210	422,580
Columbiana County JVSD	Columbiana	1,873,838	4,804,554	141,207	763,767
Coshocton County Career Center	Coshocton	1,293,245	2,492,177	14,033	14,144
Career and Technology Education Centers	Licking	10,184,325	6,606,720	286,422	1,568,755
Cuyahoga Valley Career Center	Cuyahoga	11,554,352	4,364,579	639,147	1,444,263
Delaware Area Career Center	Delaware	10,501,770	4,976,570	517,782	1,504,657
Eastland-Fairfield Career and Tech Ctr	Franklin	13,007,381	7,459,751	992,051	660,428
Ehove Career Center	Erie	6,145,256	7,793,402	231,365	2,030,979
Four County Career Center	Henry	5,634,832	8,617,059	535,053	958,173
Gallia-Jackson-Vinton JVSD	Gallia	2,368,222	11,353,950	492,051	25,143
Great Oaks Inst Of Technology	Hamilton	36,915,235	26,887,135	4,072,646	5,545,174
Greene County JVSD	Greene	8,532,844	6,362,473	238,701	1,037,255
Jefferson County JVSD	Jefferson	1,647,205	3,312,223	9,195	341,956
Knox County Career Center	Knox	2,825,227	14,411,708	947,548	1,325,122
Lawrence County JVSD	Lawrence	1,929,201	7,186,406	360,572	1,927,744
Lorain County JVSD	Lorain	10,081,783	10,372,321	571,123	1,449,658
Mahoning Co Career & Tech Ctr	Mahoning	6,488,474	4,927,940	553,196	758,095
Maplewood Career Center	Portage	6,418,040	6,111,437	978,544	398,950
Medina County JVSD	Medina	6,829,452	8,313,438	234,345	221,408
Mid-East Career & Tech Center	Muskingum	4,264,742	10,009,402	497,072	1,737,720
Ohio Hi-Point JVSD	Logan	5,844,626	5,965,057	359,175	943,289
Penta County JVSD	Wood	15,605,965	15,310,103	2,648,286	644,269
Pickaway-Ross County Career & Tech Ctr	Ross	5,170,865	19,122,845	482,899	1,028,826
Pike County JVSD	Pike	1,265,016	10,997,893	456,599	380,675
Pioneer Career & Tech Ctr	Richland	5,453,644	11,376,908	741,398	735,975
Polaris Career Center	Cuyahoga	9,428,993	4,528,134	535,153	248,892
Portage Lakes Career Center	Summit	3,098,311	3,291,458	536,975	1,217,269
Scioto County JVSD	Scioto	2,488,358	9,008,888	576,154	1,160,162
Southern Hills JVSD	Brown	2,184,976	3,947,517	384,132	160,508
Springfield-Clark Co Career Tech Ctr	Clark	4,984,762	6,934,348	209,528	48,277
Stark County Area JVSD	Stark	2,462,759	4,656,091	411,301	59,141
Tri-County JVSD	Athens	3,118,587	4,541,753	203,239	0
Tri-Rivers JVSD	Marion	4,228,971	7,205,117	75,887	7,502
Trumbull Career & Tech Ctr	Trumbull	5,460,914	7,947,465	529,117	125,066
U S Grant JVSD	Clermont	3,176,394	4,187,891	257,422	180,580
Upper Valley JVSD	Miami	7,554,125	12,017,025	538,562	1,377,027
Vanguard-Sentinel Career Center	Sandusky	4,061,910	9,901,572	694,513	408,333
Vantage Career Center	Van Wert	2,836,485	4,579,043	272,231	756,007
Warren County JVSD	Warren	8,396,445	6,880,476	423,143	1,104,689
Wayne County JVSD	Wayne	5,482,562	8,500,071	264,668	1,171,873

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Advances in
\$0	\$0	\$1,330	\$216,075	\$7,546,607	\$38,786	\$0
18,676	0	7,353	832,668	14,381,880	558,000	0
0	0	0	959,602	12,050,832	565,600	0
15,522	0	0	95,482	6,699,133	0	0
0	0	0	467,550	14,691,416	86,000	0
0	0	0	492,227	34,854,095	5,210,700	0
0	0	0	409,447	12,311,720	2,178,411	0
2,672	0	0	131,763	7,717,801	572,000	0
0	0	1,250	77,894	3,892,743	246,275	0
8,983	0	24,846	529,383	19,209,434	140,490	0
0	0	0	289,700	18,292,041	225,000	0
26,400	0	0	517,683	18,044,862	61,198	0
0	0	23,259	396,048	22,538,918	235,120	0
0	0	0	573,988	16,774,990	325,500	0
0	0	266,519	434,812	16,446,448	105,000	0
4,206	0	0	855,523	15,099,095	210,280	0
0	0	0	2,315,767	75,735,957	28,025,605	0
40,888	0	0	414,756	16,626,917	68,095	0
13,329	0	4,350	112,828	5,441,086	57,231	0
0	140,275	43,114	299,884	19,992,878	369,091	0
480	0	0	567,229	11,971,632	49,965	0
0	0	0	653,697	23,128,582	2,100,000	0
35,601	0	12,599	179,189	12,955,094	1,905,978	0
0	0	782	420,951	14,328,704	20,349	0
21,167	0	0	15,546	15,635,356	0	0
0	37,818	0	619,376	17,166,130	574,000	0
0	0	0	625,313	13,737,460	172,612	0
13,839	317,846	3,443	737,456	35,281,207	11,860,437	0
0	6,924	29,868	1,172,665	27,014,892	173,015	0
0	504	4,706	264,462	13,369,855	238,471	0
22,342	0	0	431,642	18,761,909	1,098,895	0
0	0	0	93,750	14,834,922	22,028	0
5,212	0	27,494	55,027	8,231,746	238,088	0
47,095	0	2,300	248,177	13,531,134	1,198,696	0
986	0	1,000	133,646	6,812,765	477,390	0
0	0	4,552	171,072	12,352,539	794,682	0
0	0	0	526,758	8,116,050	10,000	0
0	0	0	83,920	7,947,499	203,500	0
760	12,568	18,849	84,153	11,633,807	72,834	0
1,454	0	0	585,254	14,649,270	830,000	0
0	0	0	285,277	8,087,564	250,000	0
0	0	60,205	389,222	21,936,166	3,060,806	0
0	0	6,431	547,765	15,620,524	1,104,262	0
5,476	0	0	101,192	8,550,434	435,000	0
0	185,164	5,577	194,148	17,189,642	1,623,658	0
0	0	26,212	682,795	16,128,181	42,524	0

(Continued)

Governmental Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	Other Financing Sources			
		Note Proceeds	Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$0	\$0	\$0	\$668,781
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn JVSD	Lake	0	0	0	0
Belmont-Harrison JVSD	Belmont	0	0	0	0
Buckeye JVSD	Tuscarawas	0	102,385	0	0
Butler County Technology and Career Ctr	Butler	0	0	0	7,903
Central Ohio JVSD	Madison	6,716,222	0	0	0
Columbiana County JVSD	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	0	0	0	140,833
Career and Technology Education Centers	Licking	3,300,000	0	0	23,133
Cuyahoga Valley Career Center	Cuyahoga	0	0	0	0
Delaware Area Career Center	Delaware	0	0	1,000	0
Eastland-Fairfield Career and Tech Ctr	Franklin	0	0	26,096	0
Ehove Career Center	Erie	400,000	0	0	0
Four County Career Center	Henry	0	0	33,247	0
Gallia-Jackson-Vinton JVSD	Gallia	3,060,000	0	20,654	0
Great Oaks Inst Of Technology	Hamilton	0	0	31,598	0
Greene County JVSD	Greene	0	0	0	0
Jefferson County JVSD	Jefferson	0	0	0	0
Knox County Career Center	Knox	0	0	897	0
Lawrence County JVSD	Lawrence	0	0	0	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Ctr	Mahoning	0	0	0	0
Maplewood Career Center	Portage	0	0	142,832	0
Medina County ESC	Medina	0	0	14,311	0
Mid-East Career & Tech Center	Muskingum	0	41,545	200	0
Ohio Hi-Point JVSD	Logan	0	0	0	0
Penta County JVSD	Wood	0	0	6,000,000	0
Pickaway-Ross County Career & Tech Ctr	Ross	0	0	29,991	0
Pike County JVSD	Pike	0	0	0	0
Pioneer Career & Tech Ctr	Richland	0	88,168	4,851	0
Polaris Career Center	Cuyahoga	0	0	0	0
Portage Lakes Career Center	Summit	0	0	0	0
Scioto County JVSD	Scioto	0	0	1,392	0
Southern Hills JVSD	Brown	3,465,997	0	2,660	0
Springfield-Clark County JVSD	Clark	3,296,958	58,644	0	0
Stark County Area JVSD	Stark	0	0	500	0
Tri-County JVSD	Athens	0	0	0	0
Tri-Rivers JVSD	Marion	0	98,581	0	0
Trumbull Career & Tech Ctr	Trumbull	0	0	2,130	0
U S Grant JVSD	Clermont	0	0	2,850	0
Upper Valley JVSD	Miami	0	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	0	5,761	0
Vantage Career Center	Van Wert	0	162,000	0	0
Warren County JVSD	Warren	0	68,658	200,459	0
Wayne County JVSD	Wayne	0	0	0	0

Extraordinary/ Special Items	Total Other Financing Sources	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
\$0	\$707,567	\$8,254,174
0	558,000	14,939,880
0	565,600	12,616,432
0	0	6,699,133
0	188,385	14,879,801
0	5,218,603	40,072,698
0	8,894,633	21,206,353
0	572,000	8,289,801
0	387,108	4,279,851
0	3,463,623	22,673,057
0	225,000	18,517,041
0	62,198	18,107,060
0	261,216	22,800,134
0	725,500	17,500,490
0	138,247	16,584,695
0	3,290,934	18,390,029
0	28,057,203	103,793,160
0	68,095	16,695,012
0	57,231	5,498,317
0	369,988	20,362,866
0	49,965	12,021,597
0	2,100,000	25,228,582
0	1,905,978	14,861,072
0	163,181	14,491,885
0	14,311	15,649,667
0	615,745	17,781,875
0	172,612	13,910,072
0	17,860,437	53,141,644
0	203,006	27,217,898
0	238,471	13,608,326
0	1,191,914	19,953,823
0	22,028	14,856,950
0	238,088	8,469,834
0	1,200,088	14,731,222
0	3,946,047	10,758,812
0	4,150,284	16,502,823
0	10,500	8,126,550
0	203,500	8,150,999
0	171,415	11,805,222
0	832,130	15,481,400
0	252,850	8,340,414
0	3,060,806	24,996,972
0	1,110,023	16,730,547
0	597,000	9,147,434
0	1,892,775	19,082,417
0	42,524	16,170,705

(Continued)

**Governmental Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Property and Other Local Taxes (1)	Inter- governmental	Interest	Tuition and Fees
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$4,484,539	\$7,810	\$2,206,128
Brown Educ Srv Ctr	Brown	0	973,150	95,405	154,909
Butler Educ Srv Ctr	Butler	0	6,575,570	60,045	53,731
Clark Educ Srv Ctr	Clark	0	2,364,558	79,292	3,250,756
Clermont County Educ Srv Ctr	Clermont	0	2,653,813	187,009	12,131,081
Columbiana Educ Srv Ctr	Columbiana	0	2,634,627	12,879	5,404,789
Cuyahoga Educ Srv Ctr	Cuyahoga	0	25,521,619	929,975	37,290,701
Delaware-Union Educ Srv Ctr	Delaware	0	2,029,569	147,065	4,386,143
Erie-Huron-Ottawa Educ Srv Ctr	Erie	0	3,384,639	222,590	16,002,308
Fairfield Educ Srv Ctr	Fairfield	0	1,323,696	26,721	6,108,654
Franklin Educ Srv Ctr	Franklin	0	13,341,250	379,659	14,750,587
Gallia-Vinton Educ Srv Ctr	Gallia	0	1,883,577	36,549	795,674
Geauga Educ Srv Ctr	Geauga	0	1,267,350	46,875	1,946,585
Greene Educ Srv Ctr	Greene	0	2,737,498	98,821	9,471,719
Hamilton Educ Srv Ctr	Hamilton	0	19,539,341	321,721	1,817,320
Hancock Educ Srv Ctr	Hancock	0	1,031,921	23,358	1,540,851
Hardin Educ Srv Ctr	Hardin	0	1,450,389	32,850	1,071,983
Knox Educ Srv Ctr	Knox	0	1,323,919	56,029	391,581
Lawrence Educ Srv Ctr	Lawrence	0	523,843	7,433	4,231
Licking Educ Srv Ctr	Licking	0	2,228,839	35,269	473,421
Logan Educ Srv Ctr	Logan	0	704,842	6,094	1,728,286
Lucas Educ Srv Ctr	Lucas	0	8,047,772	241,711	9,501,664
Madison-Champaign Educ Srv Ctr	Champaign	0	1,841,590	42,828	7,439,930
Medina County Educ Srv Ctr	Medina	0	1,599,717	81,684	97,221
Miami Educ Srv Ctr	Miami	0	1,513,262	96,792	1,991,178
Montgomery Educ Srv Ctr	Montgomery	0	7,380,623	639,474	17,624,043
Muskingum Valley Educ Srv Ctr	Muskingum	0	5,114,966	122,161	3,276,263
North Central Ohio Educ Srv Ctr	Seneca	0	4,194,293	35,351	3,603,918
Northwest Ohio Educ Srv Ctr	Henry	0	8,210,844	347,755	17,221,404
Ohio Valley Educ Srv Ctr	Guernsey	0	2,792,671	51,339	1,035,418
Perry-Hocking Educ Srv Ctr	Perry	0	2,361,875	23,303	206,033
Pickaway Educ Srv Ctr	Pickaway	0	886,529	11,633	2,364,313
Portage Educ Srv Ctr	Portage	0	1,382,985	20,387	106,805
Putnam Educ Srv Ctr	Putnam	0	4,687,921	41,817	1,653,886
Ross-Pike Educ Srv Ctr	Ross	0	3,287,297	156,573	4,482,233
Shelby Educ Srv Ctr	Shelby	0	1,540,765	43,118	2,685,021
South Central Ohio Educ Srv Ctr	Scioto	0	2,030,287	31,325	5,086,302
Southern Ohio Educ Srv Ctr	Clinton	0	1,598,230	221,125	2,360,188
Stark Educ Srv Ctr	Stark	0	7,232,307	165,782	8,020,755
Summit Educ Srv Ctr	Summit	0	5,090,394	228,370	1,633,981
Tri-County Educ Srv Ctr	Wayne	0	4,049,550	108,883	1,623,341
Trumbull Co Educ Srv Ctr	Trumbull	0	2,558,069	328,730	745,757
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	0	1,446,509	28,360	1,966,893
Washington Educ Srv Ctr	Washington	1,989,864	4,195,002	179,896	21,373
Western Buckeye Educ Srv Ctr	Paulding	0	2,617,788	38,194	141,418
Wood Educ Srv Ctr	Wood	0	3,064,377	248,918	621,909

Extra- curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Advances in
\$0	\$0	\$600	\$1,545,617	\$8,244,694	\$0	\$0
0	0	0	3,250,771	4,474,235	0	0
0	0	0	4,811,401	11,500,747	0	0
0	0	0	438,041	6,132,647	0	0
0	0	40,593	2,904,723	17,917,219	10,000	0
1,242	0	0	968,736	9,022,273	0	0
1,980	0	3,977	11,336,480	75,084,732	0	0
0	0	0	6,133,924	12,696,701	0	0
16,109	0	9,310	418,644	20,053,600	15,503	0
0	0	0	579,423	8,038,494	0	0
0	0	0	13,941,105	42,412,601	259,581	0
0	0	0	49,901	2,765,701	0	0
0	0	19,116	6,093,930	9,373,856	0	0
0	0	0	271,012	12,579,050	0	0
0	0	0	26,319,880	47,998,262	200,000	0
0	0	0	2,193,976	4,790,106	0	0
0	0	0	100,744	2,655,966	0	0
4,480	0	26,729	3,982,962	5,785,700	0	0
0	0	0	1,146,316	1,681,823	14,241	0
0	0	208,557	6,921,642	9,867,728	0	0
4,810	0	3,118	676,515	3,123,665	0	0
3,568	0	104,053	10,644,445	28,543,213	2,749,176	0
0	0	0	182,288	9,506,636	0	0
0	0	5,000	2,989,912	4,773,534	0	0
1,100	0	0	7,259,273	10,861,605	10,000	0
0	0	486	5,444,827	31,089,453	263,631	0
12,345	0	0	3,249,787	11,775,522	0	0
0	0	0	4,375,140	12,208,702	17,874	0
0	0	26,054	604,119	26,410,176	45,000	0
0	0	350	5,253,296	9,133,074	27,246	0
0	0	3,195	3,953,642	6,548,048	20,000	0
0	0	3,027	65,849	3,331,351	14,056	0
0	0	750	7,883,110	9,394,037	0	0
0	0	0	283,481	6,667,105	0	0
0	0	18,244	856,587	8,800,934	20,000	0
5,518	0	0	47,685	4,322,107	0	0
0	0	30,910	765,768	7,944,592	0	0
0	0	0	42,305	4,221,848	0	0
0	0	4,350	3,611,169	19,034,363	0	0
0	0	9,200	6,152,008	13,113,953	0	0
0	0	120,093	7,408,508	13,310,375	0	0
0	0	0	12,045,654	15,678,210	0	0
0	0	0	2,960,348	6,402,110	0	0
0	9,934	0	230,705	6,626,774	14,374	0
0	0	117	2,792,489	5,590,006	0	0
0	0	69,875	11,074,574	15,079,653	0	0

(Continued)

Governmental Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	Other Financing Sources			
		Note Proceeds	Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown Educ Srv Ctr	Brown	0	0	0	0
Butler Educ Srv Ctr	Butler	0	0	0	0
Clark Educ Srv Ctr	Clark	0	484,132	0	0
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana Educ Srv Ctr	Columbiana	0	0	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	0
Delaware-Union Educ Srv Ctr	Delaware	0	0	4,000	0
Erie-Huron-Ottawa Educ Srv Ctr	Erie	0	0	0	0
Fairfield Educ Srv Ctr	Fairfield	0	0	0	0
Franklin Educ Srv Ctr	Franklin	0	261,917	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Geauga Educ Srv Ctr	Geauga	0	0	0	0
Greene Educ Srv Ctr	Greene	0	0	0	0
Hamilton Educ Srv Ctr	Hamilton	0	0	0	0
Hancock Educ Srv Ctr	Hancock	0	0	0	0
Hardin Educ Srv Ctr	Hardin	0	0	0	0
Knox Educ Srv Ctr	Knox	0	0	0	0
Lawrence Educ Srv Ctr	Lawrence	0	0	0	0
Licking Educ Srv Ctr	Licking	0	16,204	0	0
Logan Educ Srv Ctr	Logan	0	0	0	0
Lucas Educ Srv Ctr	Lucas	0	0	3,132	0
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami Educ Srv Ctr	Miami	0	0	0	0
Montgomery Educ Srv Ctr	Montgomery	0	0	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ct	Seneca	0	0	0	0
Northwest Ohio Educ Srv Ctr	Henry	0	0	0	0
Ohio Valley Educ Srv Ctr	Guernsey	0	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	0	35,228	24,000	0
Pickaway Educ Srv Ctr	Pickaway	0	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0	0
Putnam Educ Srv Ctr	Putnam	0	0	0	0
Ross-Pike Educ Srv Ctr	Ross	0	0	0	0
Shelby Educ Srv Ctr	Shelby	0	0	0	0
South Central Ohio Educ Srv Ct	Scioto	0	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	0	100	0
Stark Educ Srv Ctr	Stark	0	0	0	0
Summit Educ Srv Ctr	Summit	0	1,230,858	0	0
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	0
Tuscarawas-Carroll-Harrison ESC	Tuscarawas	0	0	0	0
Washington Educ Srv Ctr	Washington	1,225,000	0	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

Extraordinary/ Special Items	Total Other Financing Sources	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
\$0	\$0	\$8,244,694
0	0	4,474,235
0	0	11,500,747
0	484,132	6,616,779
0	10,000	17,927,219
0	0	9,022,273
0	0	75,084,732
0	4,000	12,700,701
0	15,503	20,069,103
0	0	8,038,494
0	521,498	42,934,099
0	0	2,765,701
0	0	9,373,856
0	0	12,579,050
0	200,000	48,198,262
0	0	4,790,106
0	0	2,655,966
0	0	5,785,700
0	14,241	1,696,064
0	16,204	9,883,932
0	0	3,123,665
0	2,752,308	31,295,521
0	0	9,506,636
0	0	4,773,534
0	10,000	10,871,605
0	263,631	31,353,084
0	0	11,775,522
0	17,874	12,226,576
0	45,000	26,455,176
0	27,246	9,160,320
0	79,228	6,627,276
0	14,056	3,345,407
0	0	9,394,037
0	0	6,667,105
0	20,000	8,820,934
0	0	4,322,107
0	0	7,944,592
0	100	4,221,948
0	0	19,034,363
0	1,230,858	14,344,811
0	0	13,310,375
0	0	15,678,210
0	0	6,402,110
0	1,239,374	7,866,148
0	0	5,590,006
0	0	15,079,653

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
School District	County	Regular	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$464,961	\$263,598	\$2,648,283	\$1,075,250
Ashtabula County JVSD	Ashtabula	934,671	319,353	6,941,965	297,475
Auburn JVSD	Lake	0	379,247	3,724,842	1,305,451
Belmont-Harrison JVSD	Belmont	212,364	0	3,777,051	0
Buckeye JVSD	Tuscarawas	1,392,955	391,553	5,952,007	1,462,581
Butler Tech & Career Development	Butler	418,007	32,539	19,124,928	0
Central Ohio JVSD	Madison	1,401,761	758,030	3,966,618	350,104
Columbiana County JVSD	Columbiana	466,968	201,077	2,671,741	102,779
Coshocton County Career Center	Coshocton	540,670	113,943	1,682,622	337
Career and Technology Education Centers	Licking	126,150	527,870	6,806,334	1,611,081
Cuyahoga Valley Career Center	Cuyahoga	663,331	218,312	4,237,077	1,521,394
Delaware Area Career Center	Delaware	1,151,640	0	5,670,225	122,216
Eastland-Fairfield Career and Tech Ctr	Franklin	3,428,652	1,040,355	6,404,027	850,433
Ehove Career Center	Erie	1,086,396	587,183	5,112,115	3,198,359
Four County Career Center	Henry	1,525,814	0	6,788,573	1,159,832
Gallia-Jackson-Vinton JVSD	Gallia	70,097	786,631	4,065,467	366,171
Great Oaks Inst Of Technology	Hamilton	298,388	0	30,897,974	8,994,982
Greene County JVSD	Greene	728,440	0	7,596,310	0
Jefferson County JVSD	Jefferson	331,288	219,973	2,835,452	5,928
Knox County Career Center	Knox	192,602	0	5,080,358	1,303,358
Lawrence County JVSD	Lawrence	222,501	0	4,886,594	1,720,845
Lorain County JVSD	Lorain	1,789,931	55,794	9,357,260	1,607,073
Mahoning Co Career & Tech Ctr	Mahoning	1,731,879	0	5,024,985	697,841
Maplewood Career Center	Portage	1,162,948	0	4,269,775	116,905
Medina County JVSD	Medina	2,572,342	358,512	5,022,152	236,542
Mid-East Career & Tech Center	Muskingum	1,882,987	7,515	6,489,134	2,082,653
Ohio Hi-Point JVSD	Logan	1,292,305	941,266	5,580,386	1,497,289
Penta County JVSD	Wood	0	1,125,630	13,895,655	637,229
Pickaway-Ross County Career & Tech Ctr	Ross	900,451	0	11,455,313	81,441
Pike County JVSD	Pike	56,305	76,865	3,477,156	439,480
Pioneer Career & Tech Ctr	Richland	694,083	394,424	9,032,811	443,631
Polaris Career Center	Cuyahoga	0	0	6,163,812	82,349
Portage Lakes Career Center	Summit	372,640	171,657	2,967,500	862,264
Scioto County JVSD	Scioto	0	150,306	5,290,594	0
Southern Hills JVSD	Brown	256,277	96,749	2,964,215	129,421
Springfield-Clark Co Career Tech Ctr	Clark	0	671,460	5,418,197	62,067
Stark County Area JVSD	Stark	795,275	127,054	3,333,929	8,595
Tri-County JVSD	Athens	390,784	5,286	3,595,599	146,223
Tri-Rivers JVSD	Marion	214,955	0	7,030,872	14,705
Trumbull Career & Tech Ctr	Trumbull	1,608,122	0	6,181,683	250,493
U S Grant JVSD	Clermont	204,734	128,482	3,164,363	340,627
Upper Valley JVSD	Miami	1,853,611	1,174,294	9,159,050	1,604,908
Vanguard-Sentinel Career Center	Sandusky	203,253	128,707	8,828,179	572,778
Vantage Career Center	Van Wert	1,056,957	0	3,170,961	710,064
Warren County JVSD	Warren	0	144,495	7,396,609	269,606
Wayne County JVSD	Wayne	1,648,765	0	7,296,982	243,213

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$159,103	\$151,975	\$98,223	\$623,151	\$384,440	\$3,989	\$459,826
547,473	1,554,469	50,149	1,264,668	374,754	68,003	1,161,104
1,174,989	173,149	69,680	1,488,910	519,239	394	1,945,360
915,852	59,525	36,908	551,454	275,182	0	955,447
794,811	640,892	79,256	713,036	591,855	0	1,407,133
1,311,000	2,184,158	0	2,551,284	1,080,295	54,222	2,699,097
946,038	919,380	48,138	1,030,245	345,657	0	1,184,646
559,967	510,316	27,584	878,046	296,176	0	814,051
173,512	296,535	36,912	261,025	201,332	45,889	428,946
633,228	1,243,694	27,323	1,172,571	428,003	458,074	1,898,810
637,997	2,011,257	31,974	1,933,110	742,532	800,031	1,460,648
891,542	981,377	96,368	1,362,788	650,311	0	1,511,199
806,795	544,258	42,083	2,578,911	728,888	147,771	2,172,996
1,012,326	239,572	41,296	1,959,432	354,088	261,836	1,647,718
1,369,373	631,289	68,489	1,351,690	510,213	69,156	1,936,442
383,044	446,603	73,145	591,149	371,571	50,058	829,187
2,699,190	4,312,639	0	4,451,583	1,501,732	966,228	8,433,533
679,612	1,874,960	100,794	627,395	581,870	0	1,117,340
205,826	347,356	43,896	219,307	271,431	0	659,665
533,912	718,458	14,364	812,301	389,334	54,233	1,092,526
258,079	177,860	26,332	1,399,465	470,895	0	792,038
1,282,761	1,578,992	23,537	1,454,835	714,162	118,706	3,260,521
1,148,508	1,466,971	65,364	810,488	415,811	0	1,267,205
909,512	485,714	152,484	780,992	503,092	227,775	1,253,014
1,688,306	460,950	37,578	1,874,608	484,917	219,091	1,777,080
1,266,865	771,687	98,938	1,231,510	583,222	206,698	1,213,657
922,322	1,114,940	42,031	1,097,917	400,220	878,352	1,815,015
2,592,385	2,156,834	52,372	1,264,026	582,650	0	2,613,659
1,623,353	1,104,124	21,490	417,507	482,801	0	1,055,375
390,033	240,118	155,411	489,319	356,065	0	1,059,391
1,133,545	1,347,787	87,907	1,173,972	458,614	147,913	1,135,558
2,032,128	1,595,646	158,597	837,365	660,780	266,282	1,785,088
451,635	215,824	25,986	820,938	378,335	0	279,671
456,950	508,742	19,321	1,295,896	362,490	0	877,002
227,206	210,574	48,883	589,050	372,948	62,111	480,456
886,584	640,003	116,507	772,905	535,577	121,911	1,135,772
935,870	446,231	26,008	256,091	226,277	25,104	1,002,755
405,266	122,310	192,207	702,096	442,811	56,339	1,065,040
733,643	417,161	218,282	928,918	377,022	205,698	917,689
1,219,421	598,012	56,353	1,803,968	515,523	45,353	1,134,069
513,859	101,363	57,273	379,003	427,967	6,353	646,460
1,174,196	256,210	54,920	2,314,384	611,946	156,150	1,352,532
643,646	748,426	98,716	823,570	492,222	0	1,731,656
362,313	200,170	61,106	546,301	307,316	0	604,801
1,018,690	551,811	14,006	1,267,918	497,640	57,534	856,512
564,099	1,464,108	47,359	1,084,448	461,849	2,269	1,131,371

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Support Services			Non-Instructional
		Pupil Transportation	Central	Other	Food Service
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$2,957	\$32,333	\$0	\$116,906
Ashtabula County JVSD	Ashtabula	20,180	26,499	0	246,321
Auburn JVSD	Lake	25,882	374,507	0	191,506
Belmont-Harrison JVSD	Belmont	0	158,048	0	191,317
Buckeye JVSD	Tuscarawas	1,394	142,315	0	429,664
Butler County Technology and Career Ctr	Butler	6,565	2,922,594	0	0
Central Ohio JVSD	Madison	22,071	54,383	0	0
Columbiana County JVSD	Columbiana	0	59,757	0	138,053
Coshocton County Career Center	Coshocton	8,195	25,418	0	111,107
Career and Technology Education Centers	Licking	14,821	1,474,609	0	0
Cuyahoga Valley Career Center	Cuyahoga	19,312	279,577	0	190,558
Delaware Area Career Center	Delaware	26,180	915,586	0	7,793
Eastland-Fairfield Career and Tech Ctr	Franklin	44,696	505,433	0	0
Ehove Career Center	Erie	7,352	375,117	0	304,394
Four County Career Center	Henry	26,065	390,670	0	0
Gallia-Jackson-Vinton JVSD	Gallia	20,716	382,145	0	0
Great Oaks Inst Of Technology	Hamilton	441,229	4,799,317	0	0
Greene County JVSD	Greene	0	292,642	0	0
Jefferson County JVSD	Jefferson	0	20,178	0	167,180
Knox County Career Center	Knox	0	27,227	0	0
Lawrence Educ Srv Ctr	Lawrence	0	499,158	0	293,235
Lorain County JVSD	Lorain	52,532	292,928	0	46,213
Mahoning Co Career & Tech Ctr	Mahoning	43,741	241,986	0	239,001
Maplewood Career Center	Portage	12,069	331,471	0	246,642
Medina County JVSD	Medina	26,401	270,986	0	0
Mid-East Career & Tech Center	Muskingum	52,414	349,317	0	387,579
Ohio Hi-Point JVSD	Logan	89,254	1,454,595	0	0
Penta County JVSD	Wood	0	305,449	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	12,267	29,817	0	0
Pike County JVSD	Pike	69,044	183,483	0	0
Pioneer Career & Tech Ctr	Richland	12,000	162,711	0	369,922
Polaris Career Center	Cuyahoga	27,744	1,063,743	0	0
Portage Lakes Career Center	Summit	28,521	69,024	0	0
Scioto County JVSD	Scioto	10,184	135,653	0	0
Southern Hills JVSD	Brown	41,598	41,283	0	247,569
Springfield-Clark County JVSD	Clark	52,348	81,984	0	0
Stark County Area JVSD	Stark	0	118,359	0	241,100
Tri-County JVSD	Athens	1,303	154,224	0	0
Tri-Rivers JVSD	Marion	12,700	180,064	0	0
Trumbull Career & Tech Ctr	Trumbull	173,419	183,062	0	337,934
U S Grant JVSD	Clermont	209	79,547	0	0
Upper Valley JVSD	Miami	46,507	744,947	0	0
Vanguard-Sentinel Career Center	Sandusky	68,876	0	0	141,411
Vantage Career Center	Van Wert	1,863	489,187	0	0
Warren County JVSD	Warren	88,260	1,266,162	0	0
Wayne County JVSD	Wayne	50,235	26,902	0	207,284

Services			Debt Service				
Other	Extracurricular Activities	Capital Outlay	Inter-governmental	Principal Retirement	Interest	Miscellaneous	Total Expenditures
\$171,651	\$12,997	\$778,517	\$0	\$126,476	\$53,305	\$0	\$7,627,941
901	17,752	165,858	0	0	0	0	13,991,595
5,180	0	1,119,908	0	0	0	0	12,498,244
0	31,812	0	0	33,333	0	0	7,198,293
926	9,135	125,652	0	25,612	1,664	0	14,162,441
292,461	52,939	535,928	0	95,000	90,065	0	33,451,082
229,046	35,087	5,334,830	0	17,382	312,426	0	16,955,842
0	14,922	60,308	0	0	0	0	6,801,745
7,434	53,235	0	0	54,532	14,701	0	4,056,345
313,044	89,848	52,645	0	5,493,146	1,543,204	0	23,914,455
6,063	53,934	310,219	2,203,122	0	0	0	17,320,448
206,414	32,589	2,785,630	0	56,302	3,431	0	16,471,591
456,610	16,594	4,425,955	0	186,421	32,060	0	24,412,938
25	0	370,147	0	82,000	60,154	0	16,699,510
432,594	59,786	0	0	123,861	0	0	16,443,847
181,924	14,961	3,975,820	0	0	0	0	12,608,689
1,443,062	0	13,428,589	0	4,300,000	469,005	0	87,437,451
287,027	48,615	185,043	0	49,384	3,041	0	14,172,473
0	0	0	0	37,481	1,020	0	5,365,981
211,373	39,468	4,725,292	0	193,569	247,727	0	15,636,102
872,257	28,382	318,744	0	74,403	8,763	0	12,049,551
271,803	257,009	376,324	0	0	0	0	22,540,381
51,512	74,986	6,484,610	0	0	0	0	19,764,888
21,540	18,111	4,845,787	0	0	0	0	15,337,831
40,137	20,315	373,399	0	0	0	0	15,463,316
0	58,204	301,672	0	23,977	3,271	0	17,011,300
505,985	0	26,413	0	33,333	0	0	17,691,623
852,308	139,689	25,420,024	0	1,605,000	3,271,928	0	56,514,838
826,261	7,827	17,791,684	0	285,756	926	0	36,096,393
198,964	3,421	11,280,056	0	123,107	194,179	0	18,792,397
285	70,158	140,496	0	71,827	32,243	0	16,909,887
375	40,846	362,156	0	0	0	0	15,076,911
0	12,633	88,882	0	33,333	0	0	6,778,843
327,313	16,754	1,506,775	0	85,835	2,488	0	11,046,303
0	9,949	681,722	0	2,138,123	89,213	0	8,687,347
209,054	17,582	2,945,443	0	132,903	102,374	0	13,902,671
45,919	44,642	6,670	0	2,480	26	0	7,642,385
175,107	9,699	0	0	0	0	0	7,464,294
2,549	27,425	21,487	0	92,114	12,855	0	11,408,139
4,689	82,625	558,525	0	138,000	289,392	0	15,180,643
402,745	38,721	0	0	58,455	0	0	6,550,161
836,298	65,133	693,151	0	1,900,000	168,117	0	24,166,354
0	10,304	0	0	66,667	0	0	14,558,411
6,247	35,360	162,000	0	21,017	23,190	0	7,758,853
311,703	77,268	449,417	0	277,735	33,977	0	14,579,343
240,119	91	159,129	0	4,397	2	0	14,632,622

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

School District	County	Other Financing Uses			
		Transfers Out	Advances Out	Refund of Prior Year's Receipts	All Other Uses
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$38,786	\$0	\$0	\$0
Ashtabula County JVSD	Ashtabula	558,000	0	0	0
Auburn JVSD	Lake	565,600	0	0	0
Belmont-Harrison JVSD	Belmont	0	0	0	0
Buckeye JVSD	Tuscarawas	86,000	0	0	0
Butler County Technology and Career Ctr	Butler	5,596,351	0	0	0
Central Ohio JVSD	Madison	2,178,411	0	0	0
Columbiana County JVSD	Columbiana	572,000	0	0	0
Coshocton County Career Center	Coshocton	246,275	0	0	0
Career and Technology Education Centers	Licking	140,490	0	0	0
Cuyahoga Valley Career Center	Cuyahoga	225,000	0	0	0
Delaware Area Career Center	Delaware	473,698	0	0	0
Eastland-Fairfield Career and Tech Ctr	Franklin	273,118	0	0	0
Ehove Career Center	Erie	325,500	0	0	0
Four County Career Center	Henry	105,000	0	0	0
Gallia-Jackson-Vinton JVSD	Gallia	210,280	0	0	0
Great Oaks Inst Of Technology	Hamilton	28,025,605	0	0	0
Greene County JVSD	Greene	68,095	0	0	0
Jefferson County JVSD	Jefferson	57,231	0	0	0
Knox County Career Center	Knox	369,091	0	0	0
Lawrence Educ Srv Ctr	Lawrence	49,965	0	0	0
Lorain County JVSD	Lorain	2,100,000	0	0	50,000
Mahoning Co Career & Tech Ctr	Mahoning	1,905,978	0	0	0
Maplewood Career Center	Portage	20,349	0	0	0
Medina County JVSD	Medina	7,211	0	0	0
Mid-East Career & Tech Center	Muskingum	594,000	0	0	0
Ohio Hi-Point JVSD	Logan	172,612	0	0	0
Penta County JVSD	Wood	11,860,437	0	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	223,015	0	0	0
Pike County JVSD	Pike	238,471	0	0	0
Pioneer Career & Tech Ctr	Richland	1,098,895	0	0	0
Polaris Career Center	Cuyahoga	62,146	0	0	0
Portage Lakes Career Center	Summit	238,088	0	0	0
Scioto County JVSD	Scioto	1,198,696	0	0	0
Southern Hills JVSD	Brown	477,390	0	0	0
Springfield-Clark County JVSD	Clark	794,682	0	0	0
Stark County Area JVSD	Stark	10,000	0	0	0
Tri-County JVSD	Athens	228,500	0	0	0
Tri-Rivers JVSD	Marion	272,834	0	0	0
Trumbull Career & Tech Ctr	Trumbull	830,000	0	0	0
U S Grant JVSD	Clermont	250,000	0	0	0
Upper Valley JVSD	Miami	3,060,806	0	0	0
Vanguard-Sentinel Career Center	Sandusky	1,104,262	0	0	0
Vantage Career Center	Van Wert	465,000	0	0	0
Warren County JVSD	Warren	1,856,733	0	0	0
Wayne County JVSD	Wayne	42,524	0	0	0

Total Expenditures and Other Uses	Net Change in Fund Balance	Fund Balance Beginning of Year	Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$7,666,727	\$587,447	\$3,739,131	\$0	\$4,326,578
14,549,595	390,285	11,105,317	0	11,495,602
13,063,844	(447,412)	5,380,713	0	4,933,301
7,198,293	(499,160)	1,334,563	0	835,403
14,248,441	631,360	13,725,754	0	14,357,114
39,047,433	1,025,265	8,227,734	0	9,252,999
19,134,253	2,072,100	10,271,742	0	12,343,842
7,373,745	916,056	3,004,404	0	3,920,460
4,302,620	(22,769)	39,904	0	17,135
24,054,945	(1,381,888)	5,645,318	0	4,263,430
17,545,448	971,593	14,932,570	(1,367)	15,902,796
16,945,289	1,161,771	11,294,757	0	12,456,528
24,686,056	(1,885,922)	22,716,553	0	20,830,631
17,025,010	475,480	5,091,880	(7,894)	5,559,466
16,548,847	35,848	11,160,502	0	11,196,350
12,818,969	5,571,060	6,028,233	0	11,599,293
115,463,056	(11,669,896)	93,565,658	0	81,895,762
14,240,568	2,454,444	3,203,789	0	5,658,233
5,423,212	75,105	(128,568)	0	(53,463)
16,005,193	4,357,673	18,250,701	0	22,608,374
12,099,516	(77,919)	6,059,330	0	5,981,411
24,690,381	538,201	11,064,286	0	11,602,487
21,670,866	(6,809,794)	25,574,297	0	18,764,503
15,358,180	(866,295)	18,557,347	0	17,691,052
15,470,527	179,140	3,977,106	0	4,156,246
17,605,300	176,575	11,911,503	0	12,088,078
17,864,235	(3,954,163)	7,036,777	0	3,082,614
68,375,275	(15,233,631)	35,797,103	0	20,563,472
36,319,408	(9,101,510)	11,630,251	0	2,528,741
19,030,868	(5,422,542)	13,083,479	0	7,660,937
18,008,782	1,945,041	14,770,522	4,822	16,720,385
15,139,057	(282,107)	10,987,765	0	10,705,658
7,016,931	1,452,903	11,512,618	0	12,965,521
12,244,999	2,486,223	10,817,223	0	13,303,446
9,164,737	1,594,075	6,989,460	0	8,583,535
14,697,353	1,805,470	3,640,240	(4,810)	5,440,900
7,652,385	474,165	8,844,152	0	9,318,317
7,692,794	458,205	3,096,668	0	3,554,873
11,680,973	124,249	1,115,446	0	1,239,695
16,010,643	(529,243)	10,062,446	0	9,533,203
6,800,161	1,540,253	4,600,496	0	6,140,749
27,227,160	(2,230,188)	9,706,769	0	7,476,581
15,662,673	1,067,874	12,623,334	0	13,691,208
8,223,853	923,581	4,811,541	0	5,735,122
16,436,076	2,646,341	8,407,564	0	11,053,905
14,675,146	1,495,559	5,423,219	0	6,918,778

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)**

		Instruction			
School District	County	Regular	Special	Vocational	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,429,899	\$1,753,425	\$16,891	\$111,126
Brown Educ Srv Ctr	Brown	473,265	1,626,799	0	0
Butler Educ Srv Ctr	Butler	503,702	1,737,500	0	0
Clark Educ Srv Ctr	Clark	161,231	1,281,099	0	100,717
Clermont County Educ Srv Ctr	Clermont	255,677	5,801,988	0	105,149
Columbiana Educ Srv Ctr	Columbiana	662,875	1,263,743	0	1,500
Cuyahoga Educ Srv Ctr	Cuyahoga	1,695,721	23,830,085	275,992	30,891
Delaware-Union Educ Srv Ctr	Delaware	1,120,192	4,487,876	0	306,486
Erie-Huron-Ottawa Educ Srv Ctr	Erie	77,133	5,821,426	0	0
Fairfield Educ Srv Ctr	Fairfield	264,312	1,511,992	0	0
Franklin Educ Srv Ctr	Franklin	377,189	11,008,465	420,671	0
Gallia-Vinton Educ Srv Ctr	Gallia	688,870	103,418	0	0
Geauga Educ Srv Ctr	Geauga	149,329	2,851,612	0	26,841
Greene Educ Srv Ctr	Greene	2,265,700	3,856,342	0	0
Hamilton Educ Srv Ctr	Hamilton	0	8,409,525	203,705	0
Hancock Educ Srv Ctr	Hancock	104,253	992,743	0	300
Hardin Educ Srv Ctr	Hardin	247,305	308,678	0	0
Knox Educ Srv Ctr	Knox	79,815	3,718,342	0	0
Lawrence Educ Srv Ctr	Lawrence	268,637	0	0	0
Licking Educ Srv Ctr	Licking	16,444	2,784,465	0	0
Logan Educ Srv Ctr	Logan	0	1,737,876	0	0
Lucas Educ Srv Ctr	Lucas	181,543	6,282,907	142,483	57,002
Madison-Champaign Educ Srv Ctr	Champaign	309,992	2,564,701	0	23,928
Medina County Educ Srv Ctr	Medina	276,483	412,882	52,330	212,682
Miami Educ Srv Ctr	Miami	333,896	3,865,501	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,573,379	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	3,129,384	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	376,595	3,514,796	0	0
Northwest Ohio Educ Srv Ctr	Henry	1,063,541	6,404,781	0	2,970
Ohio Valley Educ Srv Ctr	Guernsey	886,526	2,477,297	0	88,294
Perry-Hocking Educ Srv Ctr	Perry	814,881	905,146	12,295	90,992
Pickaway Educ Srv Ctr	Pickaway	215,533	141,664	0	133,100
Portage Educ Srv Ctr	Portage	164,950	3,742,523	0	30,692
Putnam Educ Srv Ctr	Putnam	315,490	1,272,323	0	34,538
Ross-Pike Educ Srv Ctr	Ross	45,988	3,006,733	0	6,962
Shelby Educ Srv Ctr	Shelby	380,706	1,016,958	0	0
South Central Ohio Educ Srv Ctr	Scioto	628,805	3,309,838	0	53,969
Southern Ohio Educ Srv Ctr	Clinton	608,504	648,660	0	0
Stark Educ Srv Ctr	Stark	227,472	5,597,988	0	21,549
Summit Educ Srv Ctr	Summit	540,400	2,988,392	59,943	1,215
Tri-County Educ Srv Ctr	Wayne	558,614	823,010	0	56,613
Trumbull Co Educ Srv Ctr	Trumbull	725,441	5,442,734	0	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	373,283	886,181	38,475	20,703
Washington Educ Srv Ctr	Washington	736,362	0	2,132,587	22,089
Western Buckeye Educ Srv Ctr	Paulding	1,069,890	1,670,528	0	0
Wood Educ Srv Ctr	Wood	1,332,339	5,565,794	207	29,645

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$1,062,381	\$849,626	\$107,599	\$684,425	\$481,003	\$1,637	\$194,632
1,044,473	530,024	39,548	232,243	248,327	0	52,901
2,432,807	2,388,051	11,701	1,408,334	542,864	0	715,316
1,079,464	2,669,783	33,622	719,505	194,680	20,502	601,810
4,284,152	5,689,093	315,110	472,838	270,168	0	0
2,199,565	2,689,812	31,958	378,993	176,574	0	135,420
7,103,440	15,578,127	58,585	14,232,843	1,332,819	33,182	1,042,204
2,956,060	1,172,733	206,814	2,291,463	356,048	2,249	118,740
4,695,108	6,520,170	92,882	517,447	340,421	179,521	364,444
1,946,730	2,196,603	27,801	1,770,674	162,223	0	48,205
649,985	16,107,372	158,852	8,816,652	1,360,237	256,086	517,665
239,196	662,914	31,591	504,410	58,766	0	25,659
3,086,874	2,222,863	30,215	566,551	225,629	103,119	77,472
3,332,992	2,084,375	23,725	344,000	249,565	39,945	197,784
7,879,843	8,252,204	0	3,277,663	1,139,362	460,589	528,580
950,502	1,858,512	31,924	401,248	202,702	0	52,974
537,979	208,321	18,209	260,983	177,645	0	14,829
540,801	934,052	25,893	323,773	110,052	0	51,447
628,795	367,781	61,922	248,507	144,057	270	26,657
1,360,115	4,274,955	16,515	739,973	280,629	9,928	96,409
409,503	207,332	10,314	138,688	282,567	0	9,366
5,781,286	5,480,378	25,808	3,353,801	1,152,789	107,760	1,217,554
2,360,967	2,397,092	28,894	1,159,609	364,125	9,330	22,930
186,217	2,411,274	42,720	164,895	211,681	279,982	0
2,706,279	2,164,056	17,491	1,298,132	192,769	0	56,428
7,066,867	10,117,407	102,718	1,672,342	710,824	0	1,081,045
2,043,912	4,310,624	33,573	795,648	250,432	0	3,063
2,254,223	2,894,980	55,771	1,424,397	535,143	75,857	472,631
4,920,753	7,075,442	91,084	1,004,907	396,729	71,307	316,970
1,720,217	2,454,238	40,645	926,160	343,490	0	264,334
1,152,701	1,963,496	35,766	1,028,394	222,379	0	170,754
1,452,503	707,620	50,126	212,798	117,416	58,059	78,639
1,784,425	2,394,642	77,243	636,773	231,732	81,853	60,860
641,665	1,560,019	30,220	236,727	215,740	0	158,709
1,766,888	1,981,110	70,419	1,445,696	344,829	0	146,120
1,027,924	803,801	28,130	590,493	134,446	56	3,660
1,654,257	1,172,994	54,329	694,047	237,428	0	101,647
333,198	1,220,200	0	594,232	256,916	0	60,183
1,141,483	7,690,905	20,657	3,327,125	373,569	889,404	258,103
2,949,490	3,194,039	69,199	1,329,878	306,580	38,642	178,773
3,097,201	3,160,602	31,259	569,866	321,181	168,963	217,109
3,811,325	2,079,322	97,764	2,735,315	306,987	50,612	197,535
2,144,561	2,142,930	25,776	267,032	196,880	151,729	141,002
344,784	381,273	16,778	483,979	276,971	37,636	694,006
905,285	815,143	52,709	360,280	170,470	0	14,376
2,490,826	3,024,929	45,476	1,540,617	545,709	0	108,247

(Continued)

Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	Support Services			Non-Instructional
		Pupil Transportation	Central	Other	Food Service
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$576,158	\$39,575	\$0	\$0
Brown Educ Srv Ctr	Brown	0	253,344	0	0
Butler Educ Srv Ctr	Butler	203,018	1,734,523	0	0
Clark Educ Srv Ctr	Clark	0	3,101	0	0
Clermont County Educ Srv Ctr	Clermont	0	16,633	0	0
Columbiana Educ Srv Ctr	Columbiana	582,430	395,687	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	2,851	34,278	0	0
Delaware-Union Educ Srv Ctr	Delaware	0	212,557	0	0
Erie-Huron-Ottawa Educ Srv Ctr	Erie	0	83,548	0	0
Fairfield Educ Srv Ctr	Fairfield	0	31,450	0	0
Franklin Educ Srv Ctr	Franklin	26,229	725,597	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	223,242	13,260	0	0
Geauga Educ Srv Ctr	Geauga	0	118,742	0	0
Greene Educ Srv Ctr	Greene	0	4,553	0	0
Hamilton Educ Srv Ctr	Hamilton	0	801,511	0	0
Hancock Educ Srv Ctr	Hancock	80,461	14,478	0	0
Hardin Educ Srv Ctr	Hardin	0	34,718	0	0
Knox Educ Srv Ctr	Knox	0	2,445	0	0
Lawrence County JVSD	Lawrence	0	63,828	0	0
Licking Educ Srv Ctr	Licking	0	250,041	0	0
Logan Educ Srv Ctr	Logan	0	31,156	0	0
Lucas Educ Srv Ctr	Lucas	681,666	125,272	0	37,069
Madison-Champaign Educ Srv Ctr	Champaign	216,992	6,301	0	66,668
Medina County Educ Srv Ctr	Medina	14,206	287,086	0	0
Miami Educ Srv Ctr	Miami	7,373	343,057	0	0
Montgomery Educ Srv Ctr	Montgomery	1,460,651	965,519	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	18,925	109,966	0	0
North Central Ohio Educ Srv Ct	Seneca	24,985	478,632	0	20,971
Northwest Ohio Educ Srv Ctr	Henry	55,158	173,356	0	0
Mid-Ohio Educ Srv Ctr	Richland	11,965	10,023	0	0
Perry-Hocking Educ Srv Ctr	Perry	42,926	126,123	0	0
Pickaway Educ Srv Ctr	Pickaway	0	146,682	0	0
Portage Educ Srv Ctr	Portage	12,278	699	0	9,411
Putnam Educ Srv Ctr	Putnam	60,027	34,266	0	0
Ross-Pike Educ Srv Ctr	Ross	0	57,073	0	0
Shelby Educ Srv Ctr	Shelby	7,671	147,003	0	0
South Central Ohio Educ Srv Ct	Scioto	24,779	111,519	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	509,732	0	0
Stark Educ Srv Ctr	Stark	4,979	230,155	0	51,672
Summit Educ Srv Ctr	Summit	0	247,015	0	0
Tri-County Educ Srv Ctr	Wayne	7,318	1,269,100	0	0
Trumbull Co Educ Srv Ctr	Trumbull	30,710	3,700	0	0
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	9,600	239,639	0	0
Washington Educ Srv Ctr	Washington	9,510	249,255	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	46,965	0	0
Wood Educ Srv Ctr	Wood	55,278	135,449	0	0

(Continued)

Services		Debt Service					
Other	Extracurricular Activities	Capital Outlay	Inter-governmental	Principal Retirement	Interest	Miscellaneous	Total Expenditures
\$701,303	\$1,500	\$0	\$0	\$0	\$0	\$0	\$8,011,180
0	0	0	29,124	0	0	0	4,530,048
0	0	0	0	0	0	0	11,677,816
0	0	0	0	101,382	372	0	6,967,268
58,948	0	0	0	0	0	0	17,269,756
2,734	0	0	706,863	80,661	20,026	0	9,328,841
8,464,318	1,207	0	0	65,000	87,784	0	73,869,327
0	0	0	0	0	0	0	13,231,218
16,380	6,069	141,938	89,887	0	0	0	18,946,374
0	0	0	0	5,897	1,935	0	7,967,822
448,139	320	328,087	0	219,507	170,300	0	41,591,353
17,476	0	0	0	0	0	0	2,568,802
0	0	0	0	0	0	0	9,459,247
6,578	0	0	30,664	50,530	13,197	0	12,499,950
15,084,631	0	0	0	37,000	110,097	0	46,184,710
3,161	0	590	0	0	0	0	4,693,848
0	1,971	0	700,238	0	0	0	2,510,876
0	3,988	0	0	0	0	0	5,790,608
0	4,629	0	0	0	0	0	1,815,083
0	0	0	64,871	13,303	4,050	0	9,911,698
22,211	5,185	0	0	0	0	0	2,854,198
3,613,280	0	46,221	0	0	0	0	28,286,819
0	199	0	0	20,093	6,775	0	9,558,596
200	37,907	0	0	0	0	0	4,590,545
0	797	904	75,628	6,627	1,435	0	11,070,373
227,958	0	379,944	0	410,784	58,285	0	30,827,723
3,000	12,490	1,414	193,612	0	0	0	10,906,043
64,386	0	0	142,325	0	0	0	12,335,692
119,055	0	63,418	3,926,337	12,523	2,500	0	25,700,831
5,788	49,398	0	138,858	25,471	17,528	0	9,460,232
3,001	3,036	71,534	0	12,437	4,237	0	6,660,098
0	0	0	0	0	0	0	3,314,140
0	16,880	0	0	9,346	1,704	0	9,256,011
33,381	0	0	1,683,943	41,894	40,471	0	6,359,413
186,346	3,725	0	0	0	0	0	9,061,889
0	0	0	0	7,749	3,930	0	4,152,527
0	0	0	0	37,515	10,877	0	8,092,004
0	12,953	0	0	0	0	0	4,244,578
0	24,086	0	0	0	0	0	19,859,147
0	12,725	0	0	9,514	1,778	0	11,927,583
3,345,516	0	0	0	0	0	0	13,626,352
242	0	11,336	0	2,168	30	0	15,495,221
0	0	0	0	139,330	37,649	0	6,814,770
248,184	4,837	978,311	0	102,080	142,102	46,375	6,907,119
3,625	0	0	479,524	0	0	0	5,588,795
19,490	0	0	163,025	0	0	0	15,057,031

(Continued)

Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	Other Financing Uses			
		Transfers Out	Advances Out	Refund of Prior Year's Receipts	All Other Uses
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown Educ Srv Ctr	Brown	0	0	0	0
Butler Educ Srv Ctr	Butler	0	0	0	0
Clark Educ Srv Ctr	Clark	0	0	0	0
Clermont County Educ Srv Ctr	Clermont	10,000	0	0	0
Columbiana Educ Srv Ctr	Columbiana	0	0	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	0
Delaware-Union Educ Srv Ctr	Delaware	0	0	0	0
Erie-Huron-Ottawa Educ Srv Ctr	Erie	15,503	0	0	0
Fairfield Educ Srv Ctr	Fairfield	0	0	0	0
Franklin Educ Srv Ctr	Franklin	259,581	0	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Geauga Educ Srv Ctr	Geauga	0	0	0	0
Greene Educ Srv Ctr	Greene	0	0	0	0
Hamilton Educ Srv Ctr	Hamilton	200,000	0	0	0
Hancock Educ Srv Ctr	Hancock	0	0	0	0
Hardin Educ Srv Ctr	Hardin	0	0	0	0
Knox Educ Srv Ctr	Knox	0	0	0	0
Lawrence County JVSD	Lawrence	14,241	0	0	0
Licking Educ Srv Ctr	Licking	0	0	0	0
Logan Educ Srv Ctr	Logan	0	0	0	0
Lucas Educ Srv Ctr	Lucas	2,749,176	0	0	0
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami Educ Srv Ctr	Miami	10,000	0	0	0
Montgomery Educ Srv Ctr	Montgomery	263,631	0	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ct	Seneca	17,874	0	0	0
Northwest Ohio Educ Srv Ctr	Henry	45,000	0	0	0
Mid-Ohio Educ Srv Ctr	Richland	27,246	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	20,000	0	0	0
Pickaway Educ Srv Ctr	Pickaway	14,056	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0	0
Putnam Educ Srv Ctr	Putnam	0	0	0	0
Ross-Pike Educ Srv Ctr	Ross	20,000	0	0	0
Shelby Educ Srv Ctr	Shelby	0	0	0	0
South Central Ohio Educ Srv Ct	Scioto	0	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	0
Stark Educ Srv Ctr	Stark	0	0	0	0
Summit Educ Srv Ctr	Summit	0	0	0	0
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	0
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	0	0	0	0
Washington Educ Srv Ctr	Washington	14,374	0	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

Total Expenditures and Other Uses	Net Change in Fund Balance	Fund Balance Beginning of Year	Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$8,011,180	\$233,514	\$125,963	\$0	\$359,477
4,530,048	(55,813)	2,054,362	0	1,998,549
11,677,816	(177,069)	956,822	0	779,753
6,967,268	(350,489)	1,509,134	0	1,158,645
17,279,756	647,463	4,581,078	0	5,228,541
9,328,841	(306,568)	428,082	0	121,514
73,869,327	1,215,405	22,963,249	0	24,178,654
13,231,218	(530,517)	1,915,308	0	1,384,791
18,961,877	1,107,226	2,985,369	0	4,092,595
7,967,822	70,672	1,108,198	0	1,178,870
41,850,934	1,083,165	9,708,188	0	10,791,353
2,568,802	196,899	612,510	0	809,409
9,459,247	(85,391)	884,862	0	799,471
12,499,950	79,100	1,322,155	0	1,401,255
46,384,710	1,813,552	4,951,132	0	6,764,684
4,693,848	96,258	402,083	0	498,341
2,510,876	145,090	923,184	0	1,068,274
5,790,608	(4,908)	1,071,276	0	1,066,368
1,829,324	(133,260)	138,125	0	4,865
9,911,698	(27,766)	107,090	0	79,324
2,854,198	269,467	309,361	0	578,828
31,035,995	259,526	5,394,651	0	5,654,177
9,558,596	(51,960)	470,627	0	418,667
4,590,545	182,989	1,854,856	0	2,037,845
11,080,373	(208,768)	1,767,645	0	1,558,877
31,091,354	261,730	13,298,820	0	13,560,550
10,906,043	869,479	2,488,969	0	3,358,448
12,353,566	(126,990)	225,670	0	98,680
25,745,831	709,345	5,521,847	0	6,231,192
9,487,478	(327,158)	869,818	0	542,660
6,680,098	(52,822)	(1,639)	0	(54,461)
3,328,196	17,211	425,862	0	443,073
9,256,011	138,026	23,797	0	161,823
6,359,413	307,692	742,815	0	1,050,507
9,081,889	(260,955)	3,383,663	0	3,122,708
4,152,527	169,580	588,555	0	758,135
8,092,004	(147,412)	420,215	0	272,803
4,244,578	(22,630)	2,857,825	0	2,835,195
19,859,147	(824,784)	1,378,486	0	553,702
11,927,583	2,417,228	4,419,253	0	6,836,481
13,626,352	(315,977)	2,399,476	0	2,083,499
15,495,221	182,989	3,389,545	0	3,572,534
6,814,770	(412,660)	1,052,862	0	640,202
6,921,493	944,655	2,343,553	0	3,288,208
5,588,795	1,211	545,272	0	546,483
15,057,031	22,622	3,909,572	0	3,932,194

Long-Term Obligations
As of June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	General Obligation Bonds	Loans	Notes Payables	Capital Leases
Career Centers/Joint Vocational School Districts					
Ashland County-West Holmes JVSD	Ashland	\$1,161,998	\$129,862	\$0	\$882
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn JVSD	Lake	0	0	0	0
Belmont-Harrison JVSD	Belmont	0	366,668	0	0
Buckeye JVSD	Tuscarawas	0	0	0	120,218
Butler Tech & Career Development	Butler	0	0	0	0
Central Ohio JVSD	Madison	6,709,579	0	0	83,247
Columbiana County JVSD	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	0	296,427	0	0
Career and Technology Education Centers	Licking	26,956,864	366,667	3,569,589	0
Cuyahoga Valley Career Center	Cuyahoga	0	0	0	0
Delaware Area Career Center	Delaware	0	149,999	0	12,694
Eastland-Fairfield Career and Tech Ctr	Franklin	0	47,918	750,000	6,739
Ehove Career Center	Erie	0	0	1,692,000	0
Four County Career Center	Henry	0	472,747	0	0
Gallia-Jackson-Vinton JVSD	Gallia	3,060,000	0	0	0
Great Oaks Inst Of Technology	Hamilton	4,040,497	0	0	0
Greene County JVSD	Greene	0	250,001	0	22,377
Jefferson County JVSD	Jefferson	0	0	0	0
Knox County Career Center	Knox	154,036	4,741,459	0	0
Lawrence County JVSD	Lawrence	0	0	103,473	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Ctr	Mahoning	0	0	0	0
Maplewood Career Center	Portage	0	0	0	0
Medina County JVSD	Medina	0	0	0	0
Mid-East Career & Tech Center	Muskingum	0	0	0	75,364
Ohio Hi-Point JVSD	Logan	0	400,002	0	0
Penta County JVSD	Wood	1,590,000	61,031,605	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	0	0	0	3,827,149
Pike County JVSD	Pike	0	254,144	0	3,412,000
Pioneer Career & Tech Ctr	Richland	435,000	0	0	128,511
Polaris Career Center	Cuyahoga	0	0	0	0
Portage Lakes Career Center	Summit	0	366,668	0	0
Scioto County JVSD	Scioto	0	287,600	0	2,639,138
Southern Hills JVSD	Brown	0	400,001	0	3,465,997
Springfield-Clark Co Career Tech Ctr	Clark	495,000	128,102	0	328,662
Stark County Area JVSD	Stark	0	0	0	0
Tri-County JVSD	Athens	0	0	0	0
Tri-Rivers JVSD	Marion	88,000	110,100	0	121,540
Trumbull Career & Tech Ctr	Trumbull	0	6,039,000	0	0
U S Grant JVSD	Clermont	0	116,911	0	0
Upper Valley JVSD	Miami	0	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	33,331	0	0
Vantage Career Center	Van Wert	0	0	0	170,840
Warren County JVSD	Warren	0	0	0	694,355
Washington County Career Center	Washington	0	0	0	0
Wayne County JVSD	Wayne	0	0	0	0

Compensated Absences	Other Obligations	Total	Amounts Due within One Year
\$204,056	\$0	\$1,496,798	\$153,161
799,693	0	799,693	124,685
355,495	0	355,495	19,350
1,327,477	0	1,694,145	78,673
602,851	0	723,069	176,749
2,046,887	0	2,046,887	265,608
612,142	0	7,404,968	646,840
364,806	0	364,806	82,956
247,138	0	543,565	61,155
830,519	0	31,723,639	5,920,468
1,561,721	0	1,561,721	89,326
1,130,382	0	1,293,075	165,675
1,381,049	0	2,185,706	799,348
803,743	0	2,495,743	179,882
1,039,950	0	1,512,697	123,862
373,920	0	3,433,920	235,851
2,812,986	0	6,853,483	4,958,244
492,020	0	764,398	129,936
225,898	0	225,898	8,433
340,056	0	5,235,551	262,171
365,787	0	469,260	109,030
2,797,457	0	2,797,457	410,180
1,100,441	0	1,100,441	55,755
1,228,497	0	1,228,497	68,169
1,287,512	0	1,287,512	101,776
459,889	0	535,253	89,465
1,283,311	0	1,683,313	224,086
2,749,793	0	65,371,398	1,873,201
1,045,737	0	4,872,886	382,019
245,357	0	3,911,501	162,832
1,506,637	0	2,070,148	427,054
1,387,253	0	1,387,253	1,044,436
477,100	0	843,768	92,253
601,112	0	3,527,850	204,437
368,312	0	4,234,310	69,429
659,806	100,000	1,711,570	733,738
851,360	0	851,360	136,133
461,116	0	461,116	78,519
297,512	0	617,152	110,984
1,694,163	0	7,733,163	542,836
602,882	0	719,793	143,999
1,320,070	0	1,320,070	68,851
997,508	0	1,030,839	139,181
518,315	0	689,155	151,262
482,515	0	1,176,870	480,613
0	0	0	0
916,912	0	916,912	84,158

(Continued)

Long-Term Obligations
As of June 30, 2008

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP
(Continued)

School District	County	General Obligation Bonds	Loans	Notes Payables	Capital Leases
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown Educ Srv Ctr	Brown	0	0	0	0
Butler Educ Srv Ctr	Butler	0	0	0	0
Clark Educ Srv Ctr	Clark	0	0	0	392,186
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana Educ Srv Ctr	Columbiana	0	436,205	0	2,365
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	1,873,000
Delaware-Union Educ Srv Ctr	Delaware	0	0	0	0
Erie-Huron-Ottawa Educ Srv Ctr	Erie	0	0	0	0
Fairfield Educ Srv Ctr	Fairfield	0	0	0	15,860
Franklin Educ Srv Ctr	Franklin	0	0	0	3,542,410
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Geauga Educ Srv Ctr	Geauga	0	0	0	0
Greene Educ Srv Ctr	Greene	0	0	0	234,794
Hamilton Educ Srv Ctr	Hamilton	0	0	0	2,304,000
Hancock Educ Srv Ctr	Hancock	0	0	0	0
Hardin Educ Srv Ctr	Hardin	0	0	0	0
Knox Educ Srv Ctr	Knox	0	0	0	0
Lawrence Educ Srv Ctr	Lawrence	0	0	0	0
Licking Educ Srv Ctr	Licking	0	0	0	43,610
Logan Educ Srv Ctr	Logan	0	0	0	0
Lucas Educ Srv Ctr	Lucas	0	0	0	0
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	73,672
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami Educ Srv Ctr	Miami	0	0	0	15,504
Montgomery Educ Srv Ctr	Montgomery	0	69,095	0	1,053,783
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	0	0	0	0
Northwest Ohio Educ Srv Ctr	Henry	0	0	0	40,534
Ohio Valley Educ Srv Ctr	Guernsey	0	28,283	282,364	0
Perry-Hocking Educ Srv Ctr	Perry	0	0	0	65,036
Pickaway Educ Srv Ctr	Pickaway	0	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0	30,845
Putnam Educ Srv Ctr	Putnam	0	0	0	756,513
Ross-Pike Educ Srv Ctr	Ross	0	0	0	0
Shelby Educ Srv Ctr	Shelby	0	0	0	37,032
South Central Ohio Educ Srv Ctr	Scioto	0	0	0	125,154
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	0
Stark Educ Srv Ctr	Stark	0	0	0	0
Summit Educ Srv Ctr	Summit	0	0	0	1,257,128
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	0	0	0	704,734
Washington Educ Srv Ctr	Washington	1,225,000	0	405,000	1,168,971
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

Compensated Absences	Other Obligations	Total	Amounts Due within One Year
\$108,690	\$0	\$108,690	\$11,422
274,433	0	274,433	80,029
291,247	0	291,247	82,843
90,522	0	482,708	84,968
324,259	0	324,259	47,650
445,647	0	884,217	555,750
1,574,131	0	3,447,131	1,278,863
495,617	0	495,617	189,193
1,494,679	0	1,494,679	222,003
388,078	0	403,938	101,364
1,236,868	0	4,779,278	751,964
45,562	0	45,562	4,395
233,409	0	233,409	28,834
661,894	0	896,688	132,609
3,301,662	0	5,605,662	84,029
153,162	0	153,162	113,251
68,391	0	68,391	28,630
83,047	0	83,047	16,609
139,034	0	139,034	51,168
295,072	0	338,682	161,598
102,520	0	102,520	35,270
1,445,302	0	1,445,302	582,533
433,024	0	506,696	65,947
156,427	0	156,427	71,385
410,350	0	425,854	61,783
572,989	0	1,695,867	693,697
748,891	0	748,891	25,394
484,401	0	484,401	106,803
1,066,898	0	1,107,432	117,618
342,535	0	653,182	166,380
214,017	0	279,053	29,404
152,243	0	152,243	6,000
80,106	0	110,951	31,569
523,282	0	1,279,795	195,739
136,642	0	136,642	70,937
87,738	0	124,770	39,631
476,963	0	602,117	143,727
419,746	0	419,746	38,168
853,230	0	853,230	86,741
191,700	0	1,448,828	96,920
464,650	0	464,650	245,343
623,117	0	623,117	72,073
291,178	0	995,912	600,524
467,427	0	3,266,398	98,065
201,079	0	201,079	30,000
629,786	0	629,786	71,832